

**WYRE FOREST DISTRICT COUNCIL**

**CABINET MEETING**  
**30<sup>th</sup> MARCH 2006**

**Divisional Service Business Plans 2006/07**

<b>OPEN</b>	
<b>COMMUNITY STRATEGY THEME</b>	Internal Organisational Theme
<b>CORPORATE PLAN THEME:</b>	Improving Corporacy and Performance
<b>KEY PRIORITY:</b>	Organisational Performance
<b>CABINET MEMBER:</b>	Cllr. John-Paul Campion
<b>RESPONSIBLE OFFICER:</b>	Chief Executive
<b>CONTACT OFFICER:</b>	Corporate Performance Advisor ext. 2723 <a href="mailto:peter.jones@wyreforestdc.gov.uk">peter.jones@wyreforestdc.gov.uk</a>
<b>APPENDICES</b>	A public inspection copy is available on request. See cover for contact details.

**1. PURPOSE OF REPORT**

1.1 To approve Divisional Service Business Plans for 2006/07.

**2. RECOMMENDATION**

**The Cabinet is asked to DECIDE:**

**2.1 The Divisional Service Business Plans for 2006/07 be approved.**

**3. BACKGROUND**

3.1 Each year, Members are asked to approve Service Business Plans for each of the Council's six Divisions. These set out business targets across all service areas for the year ahead and link them back to Corporate Themes and Key Priorities contained in the Council's Corporate Plan *Building a Better Future 2003-2008*.

3.2 The Service Business Plans also includes links to the Council's Priorities for 2006/07.

**4. KEY ISSUES**

4.1 Cabinet Members have been supplied with electronic copies of the draft Service Business Plans for 2006/07. Copies of the final Plans will be made available to all Members via the Intranet following Cabinet approval.

**5. FINANCIAL IMPLICATIONS**

5.1 There are no direct financial implications arising from this report.

**6. LEGAL AND POLICY IMPLICATIONS**

6.1 Divisional Service Business Plans provide the link between the Council's policy framework and service delivery 'on the ground'. They also reflect policy decisions taken by Council as part of the annual budget process.

**7. RISK MANAGEMENT**

7.1 There are no risk management issues arising from this report.

**8. CONSULTEES**

8.1 Cabinet Members and the Corporate Management Team.

**9. BACKGROUND PAPERS**

9.1 None.