

WYRE FOREST DISTRICT COUNCIL

CABINET

THURSDAY 25TH JANUARY 2007

Three Part-Time Community Sports Coaches

OPEN	
COMMUNITY STRATEGY THEME	Greater Learning & Participation
CORPORATE PLAN THEME	Enhancing Cultural Life
KEY PRIORITY	Community Development
CABINET MEMBER	Cllr N Desmond
HEAD OF SERVICE	Head of Cultural, Leisure & Commercial Services
CONTACT OFFICER	Kay Higman Extension 2902 kay.higman@wyreforestdc.gov.uk
APPENDICES	None

1. PURPOSE OF REPORT

- 1.1 To advise members of a successful application to Sport England and other partners to provide three part-time Community Sports Coaches and to seek approval for their appointment.

2. RECOMMENDATIONS

The Cabinet is asked to DECIDE:

- 2.1 To approve the appointment of three two year fixed term part-time community sports coaches (7½ hours each post per week) from 1st April 2007, to be funded from grant aid and existing budgets.
- 2.2 That the base budget be amended in the financial years 2007/08 and 2008/09 to reflect this initiative.

3. BACKGROUND

- 3.1 The part-time (7½ hours each per week) Community Sports Coaches will be delivering a varied and interesting programme of multi skills activity throughout the District.
- 3.2 The Council currently employs a full time Community Sports Coach (CSC) (2 years left of a 4 year contract) which is also funded from external funding, and a part-time athletics coach post (1 year contract).
- 3.3 The new part-time posts will enable the Council to deliver more opportunities, particularly during weekends across the District.
- 3.4 The full time CSC will mentor and manage the part-time coaches.
- 3.5 It is the intention to create multi skills clubs in each of the three towns within the District on Saturdays, at venues to be decided for example Leisure Centres. This will enable children to progress to a higher level and develop their skills and ability levels.
- 3.6 The CSC's will also be working with schools across the six school pyramids delivering taster sessions in multi skills to Key Stage 1 and 2. These will be followed by an after school club running for about 6 weeks in a number of different schools.
- 3.7 Partners in the project are Sport England and the Wyre Forest School Sports Co-ordinator Partnership.
- 3.8 Training for parents and volunteers will be available to help make the community sports clubs sustainable.

4.0 FINANCIAL IMPLICATIONS

- 4.1 Sports England (and County Sports Partnership) are providing funding for the posts and the other sources of funding are detailed below:

Income

	2007/2008 Year 1	2008/2009 Year 2
Sport England	£6,000	£4,800
Wyre Forest District Council (existing sports development budgets)	£3,000	£3,000
Wyre Forest School Sports Co-ordinator Partnership	£3,000	£3,000
Income from activities	£2,845	£4,600

TOTAL	£14,845	£15,400
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Expenditure

	2007/2008 Year 1	2008/2009 Year 2
Salaries	£13,845	£14,400
Venue Hire	£1,000	£1,000
TOTAL	£14,845	£15,400

- 4.2 The funding from existing sports development budgets is currently used to pay for casual coaching activities and will be redirected and supplemented by the funding detailed in this report.
- 4.3 There are no additional financial implications for the local authority as funding for the post has been secured from external sources.

5.0 LEGAL & POLICY IMPLICATIONS

- 5.1 The Community Sports Coach posts will be recruited and managed in accordance with Council policy for a 2 year fixed term contract subject to external funding.

6.0 RISK MANAGEMENT

- 6.1 There are no risk management issues for the Council.

7.0 CONSULTEES

Head of Financial Services
Head of Legal & Democratic Services

8.0 BACKGROUND PAPERS

Nil