

WYRE FOREST DISTRICT COUNCIL

CABINET
THURSDAY 22ND MARCH 2007

The Receipt/Award/Allocation Of External Funding

OPEN	
COMMUNITY STRATEGY THEME:	A Better Environment
CORPORATE PLAN THEME:	Managing the Local Environment
CORPORATE PLAN KEY PRIORITY:	Section 106 Monies
CABINET MEMBER:	Councillor Nathan Desmond
HEAD OF SERVICE:	Head of Cultural, Leisure & Commercial Services
CONTACT OFFICER:	Kay Higman – 01562 732902
APPENDICES:	Appendix 1 – External Funding Position Statement

1.0 PURPOSE OF REPORT

1.1 To note the receipt/award/allocation of external funding.

2.0 RECOMMENDATIONS

The Cabinet is asked to DECIDE:-

2.1 The external funding, detailed in paragraph 4 of this report, be noted and allocated to the budget accordingly.

3.0 BACKGROUND

3.1 Cultural Services is particularly proactive in obtaining external funding to support the activities it delivers.

3.2 The Community Development section is the most active in this area and has brought in £516,959 of external funding for 2006/07 to date. The role of this section is to empower the local community, working particularly in disadvantaged areas, and relies extensively on partnership working and external funding.

3.3 In the last two years Cultural Services has obtained £1,063,473 of external funding (not including £396,000 for Liveability and additional Section 106 monies).

3.4 The extent of this external funding has necessitated this to be reported to Committee for budgetary purposes so that the funding can be allocated and the budget amended accordingly.

3.5 A quarterly report where necessary will therefore be produced.

4.0 EXTERNAL FUNDING

4.1 The following are all Revenue items and not previously reported:

Date of Award	Amount	Received from and Use
	£998.75	From Worcestershire Museums Association (November 2006) to fund the writing of an interpretation plan for the Brass Foundry
	£3,000	Kidderminster Educational Foundation for Bewdley Museum for Interpretative proposal for HWF.
	£1,000	Friends of Bewdley Museum (for above)
	£TBA	Grant for Bewdley Museum
	£350	Sports Awards Sponsorship
	£5,000	Audience and Marketing Strategy for Kidderminster Arts Festival from Arts Council England.
	£4,400	Friends of Brinton Park, event in Brinton Park June 2007 (Awards for All).
	£4,771	Horsefair and Broadwaters, Bangladeshi community activities (Awards for All).
	£7,000	Community safety money, extension of Back Fire project (April 2007 onwards).

5.0 FINANCIAL IMPLICATIONS

5.1 The funding listed above will be allocated to the appropriate revenue budgets.

6.0 RISK MANAGEMENT

6.1 There are no risk management issues.

CONSULTEES

Head of Financial Services
Head of Legal & Democratic Services
Delia Yapp

BACKGROUND PAPERS

External Funding Strategy