

WYRE FOREST DISTRICT COUNCIL

CABINET
THURSDAY 22ND MARCH 2007

The Receipt/Award/Allocation Of External Funding

OPEN	
CORPORATE PLAN THEME:	Managing the Local Environment
CORPORATE PLAN KEY PRIORITY:	External Funding
CABINET MEMBER:	Councillor Nathan Desmond
HEAD OF SERVICE:	Head of Cultural, Leisure & Commercial Services
CONTACT OFFICER:	Kay Higman – 01562 732902
APPENDICES:	List of Community Development External Funding

1.0 PURPOSE OF REPORT

1.1 To note the receipt/award/allocation of external funding.

2.0 RECOMMENDATIONS

The Cabinet is asked to DECIDE:-

2.1 The external funding, detailed in paragraph 4 of this report, be noted and allocated to the budget accordingly.

3.0 BACKGROUND

3.1 Cultural Services is particularly proactive in obtaining external funding to support the activities it delivers.

3.2 The Community Development section is the most active in this area and has brought in £516,959 of external funding for 2006/07 to date. The role of this section is to empower the local community, working particularly in disadvantaged areas, and relies extensively on partnership working and external funding.

3.3 In the last two years Cultural Services has obtained £1,063,473 of external funding, see Appendix 1, (not including £396,000 for Liveability and additional Section 106 monies).

3.4 The extent of this external funding has necessitated this to be reported to Committee for budgetary purposes so that the funding can be allocated and the budget amended accordingly.

3.5 A quarterly report where necessary will therefore be produced.

4.0 EXTERNAL FUNDING

4.1 The following are all Revenue items and not previously reported:

Date of Award	Amount	Received from and Use
Nov 2006	£998.75	From Worcestershire Museums Association (November 2006) to fund the writing of an interpretation plan for the Brass Foundry
Feb 2007	£3,000	Kidderminster Educational Foundation for Bewdley Museum for Interpretative proposal for HWF. (Approved subject to receipt of confirmation that the study has been commissioned).
Feb 2007	£1,000	Friends of Bewdley Museum (for above)
Aug 2006	£33,500	Grant for Bewdley Museum from HLF
Dec 2006	£350.00	Sports Awards Sponsorship
Jan 2007	£5,000	Audience and Marketing Strategy for Kidderminster Arts Festival from Arts Council England.
Nov 2006	£4,400	Friends of Brinton Park, event in Brinton Park June 2007 (Awards for All).
Nov 2006	£4,771	Horsefair and Broadwaters, Bangladeshi community activities (Awards for All).
Feb 2007	£7,000	Community safety money, extension of Back Fire project (April 2007 onwards).

5.0 FINANCIAL IMPLICATIONS

- 5.1 The funding listed above will be allocated to the appropriate revenue budgets. There are no ongoing revenue consequences to the budget as these are one-off items of externally funded expenditure.

6.0 RISK MANAGEMENT

- 6.1 There are no risk management issues.

CONSULTEES

Head of Financial Services
Head of Legal & Democratic Services
Delia Yapp

BACKGROUND PAPERS

External Funding Strategy

Examples of Cultural Services
External Funding

Name of Project or Service and Contact Officer	Corporate Theme and Key Priority	Name of Funding Pot and Funding Provider	Amount of Funding for 2005/06 and beyond (if applicable)	Use of Funding
Our Park, Our Heritage Project	Community Development Enhancing Cultural Life	Heritage Lottery Fund	£50,000	Repairs to Richard Eve memorial, Community projects to develop access history
Summer Scheme	Community Development Enhancing Cultural Life	Childrens Fund	£6858.23	Ranger activities for 5-13: Backfire film Broadwaters bat art Sport Coaches
Active Communities 'Community Challenge'	Community Development Enhancing Cultural Life	Active Communities Development Fund Sport England	£30,000 Project in year 3 of 5	Increase physical activity/participation and health within target wards
Creative Consultation (Brinton Park)	Community Development Enhancing Cultural Life	Art Council of England (ACE)	£5,750	Arts consultation project related to the Brinton Park Liveability scheme
Friends of Broadwaters	Community Development Enhancing Cultural Life	Awards for all Entrust Kidd Ed Foundation	@£15,000	Funding granted to FoB with support from CDO to be invested in Broadwaters Park
Community Sports Coach Scheme	Community Development Enhancing Cultural Life	CSCS, Sport England	£12,000 £2,000	Delivery of sport development programmes in multi skills, football (F/T post) and rugby (7.5 hrs per

				week)
Sports Development: Athletics	Community Development Enhancing Cultural Life	UK Athletics	£400	Summer scheme
Far Out Club	Community Development Enhancing Cultural Life	Wyre Forest Community Housing	£10,000	To facilitate an adventure club for identified young people areas of deprivation and individual need
Arts Development	Community Development Enhancing Cultural Life	Oldington and Foley Park Network	£2,000	Promotional materials for KAF
Arts Development	Community Development Enhancing Cultural Life	Swan Centre	£400	Partnership funding to KAF for promotional material
Shindig	Community Development Enhancing Cultural Life	Esme Fairburn	£350	Worcestershire's programme of live professional arts and entertainment event
Shindig	Community Development Enhancing Cultural Life	Arts Council	£7,000	Worcestershire's programme of live professional arts and entertainment event
Arts Development	Community Development Enhancing Cultural Life	Weavers Wharf	£1,500	Partnership funding to KAF
Early Years Resource Development	Community Development	Worcestershire Early Years Development Services	£1,000	Resource acquisition
Worcestershire All Sports Partnership (WASP) County Sports Partnership	Community Development Enhancing Cultural Life	Sport England Exchequer and Lottery	£10,000 + Active Sports	Development of Sport across Worcestershire and Herefordshire

Sports for Mencap	Community Development Enhancing Cultural Life	A4A	£5,000	Sports project in the Community with special needs
Sports Development	Community Development Enhancing Cultural Life	ODPM LPSA 1	£139,538 Reward grant	To further develop sports projects
Community Development	Community Development Enhancing Cultural Life	Connexions PAYP	£11,600	Delivery of holiday activities Partnership Funding for community sports coach scheme (CSCs)
Sports Development Summer Coaching	Community Development Enhancing Cultural Life	Youth Service	£4,000	Provision of summer sports hotspot activities
Sports Development	Community Development Enhancing Cultural Life	ODPM LPSA 2	Pump priming grant across county @ £30,000	To tackle physical activity and obesity agenda
Kidderminster Christmas Lights	A Better Environment	Weavers Wharf Rowland Hill Swan Centre	£11,000	To enhance the Christmas lights in Kidderminster
Access Improvement Bewdley Museum	Enabling Community Well Being	ADAPT	£500	Drop kerb stones to create wheelchair access
Bewdley Museum Enhancement	A Better Environment	Friends of Bewdley Museum	£254	Addition of two gazebos in the garden tea shop area
Bewdley Museum Waterwheel restoration	Enhancing Cultural Life	Friends of Bewdley Museum	£650	Re-instate the waterwheel as a working exhibit
Bewdley Museum Advertising	Enhancing Cultural Life	Opportunity Bewdley	£500	External Posters advertising the Museum

Let's Learn Project Partnership FOBM	Enhancing Cultural Life	Heritage Lottery Awards for All	£3,908	Design & creation of interactive childrens activities
Manor Court Rolls Project Partnership Bewdley Historical Research Group	Enhancing Cultural Life	Museums and Libraries Association	£1,000	Preservation of the Bewdley Manor Court Rolls
Frills and Flounces	Enhancing Cultural Life	Worcestershire County Museum Service	£1,000	Costume exhibition in March 2006
Fencing for Rifle Range LNR	A Better Environment	English Nature	£1,000	Fencing for grazing animals project
Health Recreation works	A Better Environment Improved Health Wealth and Wellbeing		£1,500	
Interpretative Sign	A Better Environment	£3,000 in kind		
Stone Pathway	A Better Environment	£15,900 in kind		
Ranger Education Equipment	A Better Environment	Youth Service/ O & FPN	£4,700	Purchase of equipment for delivery of activities relating to new project being launched in 06/07.
Health Recreation	A Better Environment Improved Health Wealth and Wellbeing	WCC/THH	£6,400	