

WYRE FOREST DISTRICT COUNCIL

CABINET MEETING
26th APRIL 2007

Divisional Service Business Plans 2007/08 and
Priority Targets for 2007/08

OPEN	
COMMUNITY STRATEGY THEME	Internal Organisational Theme
CORPORATE PLAN THEME:	Improving Corporacy and Performance
KEY PRIORITY:	Organisational Performance
CABINET MEMBER:	Cllr. John-Paul Campion
RESPONSIBLE OFFICER:	Chief Executive
CONTACT OFFICER:	Peter Jones, ext. 2723 peter.jones@wyreforestdc.gov.uk
APPENDICES	Annual Priorities 2007/08: Performance Indicators and Targets.

1. PURPOSE OF REPORT

- 1.1 To agree Divisional Service Business Plans and Annual Priority Targets for 2007/08.

2. RECOMMENDATION

The Cabinet is asked to **DECIDE** that:

- 2.1 The Divisional Service Business Plans for 2007/08 be agreed; and
- 2.1 Performance Indicators and targets for the 2007/08 Annual Priorities be agreed as shown in the Appendix.

3. BACKGROUND

- 3.1 Each year, Members are asked to agree Divisional Service Business Plans. These set out business targets across all service areas for the year ahead and link them back to Themes and Key Priorities contained in the Community Strategy *Helping to Transform Your Life* and the Council's Corporate Plan *Building a Better Future*.

4. KEY ISSUES

- 4.1 The Divisional Service Business Plans have been circulated to Cabinet Members and a paper copy of the Plans is available in the Members' lounge at the Civic Centre.

- 4.2 They include reference to the Annual Priorities, whose themes (Service, Efficiency and Prosperity) were agreed by Council on 28 February 2007 as part of the budget process. These now contain specific performance indicators and targets, as set out in the Appendix to this report, which will be used to monitor progress with the Priorities throughout the year.
- 4.3 The Plans have been based on the Divisional structure as at 31 March 2007 and will be amended in due course to reflect the new configuration set out in the Chief Executive's report to Cabinet on 22 February 2007 when this is fully implemented.
- 4.4 Members are asked to agree both the Service Business Plans and Annual Priority performance indicators and targets for 2007/08.

5. FINANCIAL IMPLICATIONS

- 5.1 There are no direct financial implications arising from this report.

6. LEGAL AND POLICY IMPLICATIONS

- 6.1 Divisional Service Business Plans provide the link between the Council's policy framework and front-line service delivery. They also reflect policy decisions taken by Council as part of the annual budget process.

7. CONSULTEES

- 7.1 Cabinet Members
- 7.2 Corporate Management Team.

8. BACKGROUND PAPERS

- 8.1 None