

WYRE FOREST DISTRICT COUNCIL

EXTERNAL FUNDING 2007/08

Position Statement 2007/08

Quarter 2 (July to September) 2007

EXTERNAL FUNDING 2007/08– Position Statement (Qtr 2) October 2007

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Wyre Forest District Council

EXTERNAL FUNDING - GUARANTEED FOR 2007/08

Guidance notes for completing template

- Name of Project or Service and Contact Officer
- Corporate Theme and Key Priority

- Name of funding pot and funding provider
- Amount of funding for 2007/08 and beyond (if applicable)
- Total funding required for project / service
- Other monies provided and by whom
- Use of Funding
- Geographical Area
- Sustainability

State name of project or service and who the contact officer is
State the Corporate Theme and Key Priority which addresses the policy area of the project / service
State the name of the funding pot and the body responsible for providing these monies
State the amount of funding that has been secured for 2007/08 and beyond if appropriate
State the total amount of money required for the project / service to run
State the amount of funding provided by other bodies e.g. WFDC
State what the funding will be used for
State the geographical area that is going to benefit from the project / service
State what plans are in place for the sustainability of the project / service when funding ceases.

SUMMARY TOTALS:-

CLACS	£382.273.66
PHE	£2,272,782.26
CPS	£127, 281.67
TOTAL	2,782,337.59

Community, Leisure & Commercial Services

Name of Project or Service and Contact Officer	Acc Body WFDC	Corporate Theme and Key Priority	Name of Funding Pot and Funding Provider	Amount of funding for 2007/08 and beyond (if applicable)	Total funding required for project / service	Other monies provided and by whom	Use of Funding	Geographical Area	Sustainability of project / service once funding ceases
Community Sports Coach (07/09) (Lesley Fox)	Worc City	Community Development Enhancing Cultural Life	Sport England WFSSCo	£6,000 £3,000	£24,000	WFDC Sports Development Budgets	3 P/T (7.5 hours) Sports Development budgets	District Wide	Coaches will work with teachers/ volunteers to sustain the work.
Skatepark (Kay Higman)	yes	Community Development Enhancing Cultural Life	LPSA Stourport Forward	£70,000 £4,000	£89,000	£15,000 WFDC	Build a skate park	Stourport on Severn	Maintenance of facility WFDC.
The Parks the Place! (Lesley Fox)	No. Friends of Brinton Park	Community Development Enhancing Cultural Life	Awards For All	£4,400	£4,400	WFDC in kind	Provision of activities and events in Brinton Park.	Brintons Park, Kidderminster	One off project. Event held 17 th June 2007
Sports and Leisure Activities in Horsefair and Broadwaters Ward (Lesley Fox)	HBG NP	Community Development	Lottery	£2385.50	2885.50	WFDC	Range of activities for a small BEM community in Kidderminster.	Kidderminster	Assisting Bangladeshi men to join Shapla league
County Sports Partnership (Lesley Fox)	Worcester City	Enhancing Cultural Life	Sport England	£30,000 of in kind services and support some cash to deliver projects	County project annual budget 2005/ 09	WFDC £6095	Development of Sport across Worcestershire and Herefordshire	Countywide	Core funding for SE guaranteed until 2009

Ranger Education Project 2006-08 (Paul Allen)	OFP network	Enhancing Cultural Life Community Development	Children's Fund WFCSP	£30,000 x2 £2,500 x2 *Additional income expected from WF Housing Group	Line management WFDC. Partnership with O + FPN	Income from participants	Partnership project with O & FPCN young peoples project based in CF target areas: Walshes, O & FP, Broadwaters	Project based in CF target areas: Walshes, O&FP, Broadwaters	2 year project subject to annual funding. Desirable to develop this role along with volunteering. Sustainability of the post is being considered.
Management of Stourvale and Hurcott Pool (Paul Allen)	Yes	Enhancing Cultural Life Community Facilities & Resources	Environment Agency	£24,000			Land improvements to include felling work on SSSI.	Kidderminster	
Grazing Animal Project 07/08 (Paul Allen)	Yes	Enhancing Cultural Life Community Development	English Nature	£20,000			100% funding stockman	District Wide	
Moorhall Marsh (Lesley Fox)	Stourport Town Council	Enhancing Cultural Life Community Facilities & Resources	Big Lottery Breathing Spaces	£6788.16	£8616.16	WFDC £1830	Develop new nature reserve	Moorhall Lane, Stourport	Maintained by Conservation and Countryside service
Website for decreasing fires (Paul Allen)	WFDC	Enhancing Cultural Life	WF Community Safety Partnership	£7,000	£7,000	In kind WFDC/ Fire Service	Design and launch website	District wide impact	One off project
St Georges MAPA (Lesley Fox)	WFDC	Enhancing Cultural Life Community Facilities & Resources	Football Foundation UEFA 106	£20,000 £10,000 £30,000	£60,000		Games area and floodlighting in the park	St Georges Park, Radford Ave	Maintained by parks
WIP Funding (Rebecca Cox)	WCC	A better environment	DEFRA	£24,550	£89,150	DEFRA 2 year project	Three seasonal waste composition analysis across Worcestershire using socio-economic data as a parameter for sampling	Countywide	One off project.

KAF Audience and Marketing Strategy (Loz Samuels)	WFDC	Enhancing Cultural Life	ACE Arts Council	£5000 £600	£6300	WFDC £700	Commissioning evaluation of audiences attending KAF. Development of marketing strategy.	Kidderminster	
Noddy- Under 5's (Amy Smith)	Yes	Community Development Enhancing Cultural Life	Wyre Forest Community Housing/ Early Years and Childcare Services	£1100	£4100	WFDC £3000	An under 5's event at Stourport Riverside Meadow.	Stourport	One off event.
Severn Project (Loz Samuels)	No	Community Development Enhancing Cultural Life	Arts Council England	40,000	£120,000		Large scale arts project based on and around the River Severn.	Along the river Severn Corridor	Ongoing funding will be applied for by the accountable body (Shropshire County Arts)
Bewdley Museum (Ruth Finney)	Yes	Enhancing Cultural Life	Kidd'r Educational Trust	£3,000	£5,000	FOBM £1,000 Worc Museums Ass £1,000	Produce an Interpretation plan for Bewdley Museum	Bewdley Museum	One off report
Picture racking (Ruth Finney)	Yes	Enhancing Cultural Life	Worcester Museums Association Small Grants Scheme	£950	£1650	£700	Picture racking	Bewdley	One off project
WFCSP (Lesley Fox)	No	Enhancing Cultural Life	Community Safety Partnership	£1,000	£1000	£1,000	Swimming	Wyre Forest	One off project
Zigzag (Jamie Whitehouse)	Yes	Enhancing Cultural Life	Broadwaters Community Spirit £1,000 WFCH £2,500	£3,500	£3,500	NONE	Parks furniture at Springfield Park	Springfield Park	One off project
TOTAL				£382.273.66					

Planning, Health and Environment

Name of Project or Service and Contact Officer	Acc Body WFDC	Corporate Theme and Key Priority	Name of Funding Pot and Funding Provider	Amount of funding for 2007/08 and beyond (if applicable)	Total funding required for project / service	Other monies provided and by whom	Use of Funding	Geographical Area	Sustainability of project / service once funding ceases
Smoking Grant (Mark Kay)	yes	A better environment	Central Government	£41,400	£49,876	None	Enforcement and Information Officer	Wyre Forest	One year to aid implementation of the smoking ban.
Priority Needs Order (Gordon Wilkes)	Yes	Community Development	DCLG Homelessness Revenue Allocation	£67,000 + £14,182.26 carry over <u>£81,182.26</u>	Service capacity varied based on funding	None	Homelessness Prevention (for reductions in homelessness)	Wyre Forest	Would be dependent upon securing other sources of funding for the parts of service covered by this fund which has provided additional capacity to organisations to work to prevent homelessness.
Partnership Scheme for the Bridge Street area of Stourport conservation Areas (Simon Roper-Pressdee)	Yes	A Better Environment Regeneration Tourism	English Heritage - Partnership Schemes in Conservation Areas	2007/08 £38,000	50% match funding 2008/09 £48,000 2009/10 £58,000	Stourport Forward £6,000 07/08	Repair/Refurbishment grants for properties in conservation area	Stourport Conservation Area	Project will be time limited with grants offered over the first three years and works to be completed within five years by March 2012
Healthy Food in School (Lynnette Jones)	Yes	Community Development A Better Environment	Food Standards Agency	£8,200	£8,200		Food competition.	District Wide	One off project

Stourport Market Towns Initiative (Steve Singleton)	No	Promoting Economic Prosperity Regeneration	Market Towns Initiative AWM	£100,000 (Year 3 of 3)	£520,000 (05/08)	To be advised	Projects to enhance the economic well being of Stourport, and appointment of a programme manager	Regeneration of Stourport and rural hinterland	To be advised
Neighbourhood Management Pathfinder Programme-Round 2 (Mike Parker)	No	Managing the Local Environment Promoting Economic Prosperity Enabling Community Wellbeing	ODPM neighbourhood Renewal Unit	£350,000 per year (year 4 of 7)	£2.5 million over 7 years	See Pathfinder Business Plan	Pump priming for remodelling of services	Oldington and Foley Park	Through the remodelling of services- bending the mainstream.
Stourport Canal Basin Heritage Lottery Project (Steve Singleton)	No	Promoting Economic Prosperity Regeneration Tourism	Heritage Lottery Fund British Waterways	£250,000 (year 3 of 4)	£3 million project,	Arts Council Stourport Forward	Enhancement of canal basins	Stourport Canal Basins	To be advised
Sandy Lane Regeneration Project (Steve Singleton)	No	Promoting Economic Prosperity Regeneration Tourism	Advantage West Midlands Private Sector	£200,000	£270,000	-	A feasibility Study for infrastructure improvements to the estate. Initial works. Business Improvement Grants- matched by private sector.	Stourport and surrounding area.	Single project.
Bewdley Development Trust – Sustainability Funding (Steve Singleton)	No	Promoting Economic Prosperity Regeneration Tourism	Esme Fairburn Trust	£33,000 a year for three years	£99,000	WFDC Worcs County Council BTC All contributing.	Office costs of Bewdley development Trust.	Bewdley	In three years the project aims to be self financing.

Bewdley Town Trail (Steve Singleton)	No	Promoting Economic Prosperity Regeneration Tourism	Heritage Lottery Fund	£39,000.	£39,000		Developing a town trail in Bewdley in partnership with the schools and local civic society.	Bewdley	One off project.
Stourport Pride (Steve Singleton)	Yes	A Better Environment	Stourport Forward Market towns Initiative	£25,000 (AWM) £3,000 (Town Council)	50% match funding	None	Implementation of public realm improvements through Stourport Pride	Stourport	Future funding to be bid for externally if required for further project implementation
Bridge Street Partnership (Ken Harrison)	Yes	A Better Environment	Stourport Forward Market towns Initiative	£68,000	£125,000	Worcs. County Council	Public Realm improvements to Bridge Street, Stourport	Bridge Street, Stourport	Single project
Bridge Street Basins Link (STC.4) (Mike Parker)	Yes	A Better Environment	AWM	£500,000	£1m	British Waterways (by way of landholding)	Implementation of Phase 1 of STC.4 through site acquisition	Bridge Street, Stourport	Single project
Bewdley Youth Café (Steve Singleton)	No	Community Development	Lottery	£50,000	£150,000 over 3 years 07/08-09/10		Installation and staffing of a Youth Café.	Bewdley	Future funding to be bid for externally if required for further project implementation
Forestry Commission (Steve Singleton)	No	Promoting Economic Prosperity	Lottery	£465,000 ¼ of total grant funding of £1.86 million	£3.75 million	Forestry Commission and partners £15,000 per annum to 2009/10	Grow with Wyre Project	Bewdley	Four year project
British Sugar Feasibility Study (Steve Singleton)	Yes	Promoting Economic Prosperity	AWM WCC	£10,000 £11,000	£34,000	Worcs. County Council, AWM, WFDC (PDG)	Feasibility Study	Kidderminster	One off project
TOTAL				£2,272,782.26					

Community & Partnership Services

Name of Project or Service and Contact Officer	Acc Body WFDC	Corporate Theme and Key Priority	Name of Funding Pot and Funding Provider	Amount of funding for 2007/08 and beyond (if applicable)	Total funding required for project / service	Other monies provided and by whom	Use of Funding	Geographical Area	Sustainability of project / service once funding ceases
Community Safety (Kathryn Hebbert)	Yes	Enabling community wellbeing – prosperity	Local Area Agreement: Stronger and Safer Communities Funding	LAA Funding: £97, 281.67 Partner contributions: £30, 0000	£127, 281.67	Partner contributions from Worcestershire County Council, West Mercia Constabulary, Wyre Forest District Council, Hereford and Worcester Fire and Rescue Service and Community Housing Group	Reducing crime and disorder through achieving number of targets through funding community safety projects. Achieve PSA 1 target – reduce crime by 18% by March 2008 Achieve LPSA 2 / LAA Reward grant targets by March 2009	Wyre Forest	Projects assessed on an individual basis
TOTAL				£127, 281.67					