



Corporate Services Scrutiny Committee

Date: 10/07/2008
Open Report

Report of: P Jones
(Head of Chief Executive's Office)

Corporate Plan Priorities 2008/09

1. Purpose of Briefing Paper

- 1.1 To inform Members of the Priorities for 2008/09 set out in the Corporate Plan 2008/2011.

2. Introduction/ Background Information

- 2.1 One of the national themes to emerge from Comprehensive Performance Assessment (CPA) in 2004 was for Councils to focus on priorities, in order to secure the most effective use of resources.

- 2.2 A new Corporate Plan was adopted by Full Council on 14 May 2008. The Plan includes four Priorities for improvement to help focus our activity and allocation of resources. These have been identified as important by the Council and the local community through a number of workshops and consultation exercises.

- More affordable housing
- Reducing waste to landfill & increasing recycling
- District-wide regeneration
- Improving efficiency & value for money

- 2.3 Each Priority is supported by a set of targets which will be used to measure progress – see **Appendix**.

3. Key Issues

- 3.1 Progress against the Corporate Plan Priorities will be reported monthly in the format shown in the Appendix.

- 3.2 Many targets show limited progress at this stage as the report only covers the first two months of the year.

4. Financial Implications

4.1 There are no direct financial implications arising from this report.

5. Background Papers

5.1 Corporate Plan 2008-2001

6. Consultees

6.1 Cabinet & Corporate Management Team

7. Appendices

7.1 Corporate Plan Priority Targets 2008/09

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