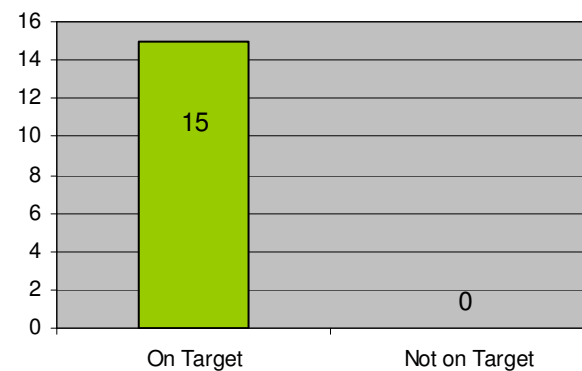
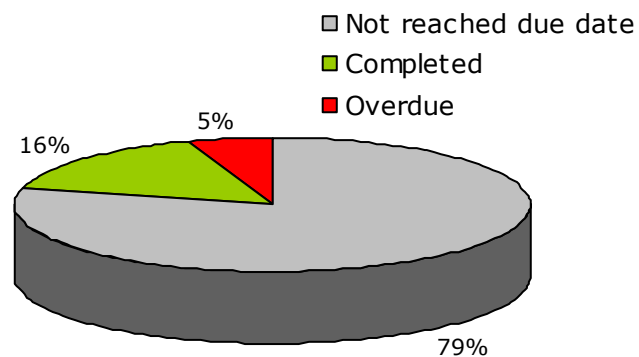






## 2008/09 Priority Actions: Progress Report to 31 August 2008

AIM	PRIORITIES
A Better Quality of Life	More Affordable Housing
A Sustainable Environment	Reducing Waste to Landfill & Increasing Recycling
A Vibrant Local Economy	District-wide Regeneration
A Well Run & Responsive Council	Improving Efficiency & Value for Money







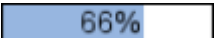

Status / Forecast Key	
	Completed
	Overdue
<b>On Target</b>	Yet to reach target date, but on course for completion by target date
<b>Not on Target</b>	Yet to reach target date, and not expected to be completed by target date

<b>Aim: A Better Quality of Life</b>
<b>Priority: More Affordable Housing</b>

Code	Action	Target Date	Progress Towards Target	Status/Forecast	Head of Service	Cabinet Member	Note	Linked PI
PHE BP08 34b	Complete the number of affordable homes identified in the LAA. LAA <b>3 year total</b> of affordable homes units: 1225 (of which Wyre Forest District Council's anticipated contribution is 250 by 2011)	31/03/2009	5%	<b>On Target</b>	Mike Parker	Cllr. Anne Hingley	<p><b>August 08</b> - Completion figures collected on a quarterly basis - on target.</p> <p>Q1 - 54 units completed across Worcestershire, 0 in Wyre Forest.</p> <p><b>July 08</b> - Completion figures collected on a quarterly basis</p>	<p>NI 154</p> <p>NI 155</p>


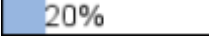
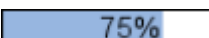
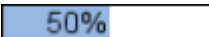

**Aim: A Sustainable Environment**

**Priority: Reducing Waste to Landfill & increasing Recycling**


Code	Action	Target Date	Progress Towards Target	Status / Forecast	Head of Service	Cabinet Member	Note	Linked PI
POS BP08 12a	Set up environmental awareness campaign, including roadshow and publicity on environmental health	31/07/2008			Andrew Dickens	Cllr. Tracy Onslow	<b>July 08 – Completed.</b> Publicity including adverts in the local media. Roadshows launched at Kidderminster Carnival and held across the District through June and July. Incentives promoted for waste minimisation, recycling and safety around waste vehicles.	NI 191
							<b>June 08 -</b> Publicity including adverts in the local media. Roadshows underway.	NI 192
							<b>August 08 – Completed.</b> Feasibility report completed and further report to be provided at next meeting.	NI 193
							<b>July 08 –</b> We have set up green waste diversion scheme for Parks, Grounds Maintenance and Community Housing operations. Recycling at schools continues to develop with the eventual plan to include most of the Districts schools participating. Each Council office has an individual recycling point and weekly collection. A pilot cardboard collection scheme involving trade waste customers has been completed. Officers are progressing options for business waste recycling with the County Council and contractors involved in the processing supply chain.	NI 192
POS BP08 12b	Carry out feasibility study for the introduction of business waste recycling	30/09/2008			Andrew Dickens	Cllr. Tracy Onslow	<b>August 08 -</b> This project has been temporarily on hold pending the outcome of the revised budget exercise to ensure that adequate funding is available to site these units at Stourport Riverside and Brinton Park. It should be noted that the original plan was to locate them in the High Street. The change of plan has necessitated extra funding.	
POS BP08 13	Provide more recycling facilities in the public areas throughout the District - introduce 3 on-street recycling points	30/06/2008			Andrew Dickens	Cllr. Tracy Onslow	<b>July 08 –</b> Two recycling points i.e. Stourport Riverside and Brinton Parks should be installed and ready for use by end of August.	

**Aim: A Vibrant Local Economy**

**Priority: District-wide Regeneration**

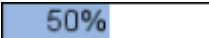

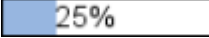
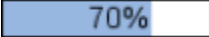
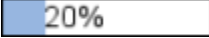
Code	Action	Target Date	Progress Towards Target	Status / Forecast	Head of Service	Cabinet Member	Note	Linked PI
PHE BP08 45a	Kidderminster Regeneration Prospectus - Consultation on Final draft Prospectus	31/10/2008		On Target	Mike Parker	Cllr. Stephen Clee	<p><b>August 08</b> - Draft for consultation due to be reported to Cabinet October 2008.</p> <p><b>July 08</b> – Collating comments from the consultation and developing design and economic impact proposals. Further consultation on draft prospectus due October. Expect to meet deadline.</p>	
PHE BP08 45b	Kidderminster Regeneration Prospectus - Adopt Prospectus and have action plan in place	31/01/2009		On Target	Mike Parker	Cllr. Stephen Clee	<p><b>August 08</b> - Adoption of Prospectus and Action Plan to follow consultation.</p> <p><b>July 08</b> – Adoption of Prospectus and Action Plan to follow consultation (PHE BP08 45a). Expect to meet deadline.</p>	NI 172
PHE BP08 46a	Rural Regeneration Strategy - carry out consultation and adopt the Final Strategy	31/10/2008		On Target	Mike Parker	Cllr. Stephen Clee	<p><b>August 08</b> - Final strategy to be reported to Cabinet October 2008.</p> <p><b>July 08</b> – Collating comments from initial Scoping Paper consultation and developing consultation draft strategy. Reports to Regeneration &amp; Enterprise Committee and adoption of Strategy by Cabinet on schedule for October. Expect to meet deadline.</p>	
PHE BP08 46b	Rural Regeneration Strategy - preparation of Action Plan	31/01/2009		On Target	Mike Parker	Cllr. Stephen Clee	<p><b>August 08</b> - Proposals for Action Plan being considered as Strategy develops.</p> <p><b>July 08</b> – Proposals for Action Plan being considered as Strategy develops. Expect to meet deadline.</p>	NI 172 PHE LP14
PHE BP08 49a	Delivery of Stourport Pride Initiative - Finalise proposals for 'Gateways & Trials' to include 'Better Welcome'	31/03/2009		On Target	Mike Parker	Cllr. Stephen Clee	<p><b>August 08</b> – Target date changed from 30 September 08 to 31st March 2009. Working with Stourport Forward. A Better Welcome application accepted and moving towards implementation which will lead to additional match funding.</p> <p><b>July 08</b> – Developing brief for supply &amp; installation of</p>	

**Agenda Item No. 8**  
**Appendix 1**

Code	Action	Target Date	Progress Towards Target	Status / Forecast	Head of Service	Cabinet Member	Note	Linked PI
PHE BP08 49b	Delivery of Stourport Pride Initiative - Complete Stage 1 proposals	30/09/2008	<div style="width: 90%;"><div style="background-color: #4f81bd; color: white; text-align: center; padding: 2px;">90%</div></div>	On Target	Mike Parker	Cllr. Stephen Clee	interpretation boards and finger posts. Initial site survey undertaken for location of boards and posts. <b>August 08</b> Stage 1 - installation of new seating and finger posts to Stourport Riverside Meadows currently underway. <b>July 08</b> – As above (PHE BP08 49a) <b>August 08</b> – Government Office now confirmed that a Public Inquiry will be necessary to hear objections to CPO. Public Inquiry date still to be confirmed, therefore <b>target date changed from 30/9/08 to 31/5/09.</b> <b>July 08</b> – Compulsory Purchase Order has been made. This is with Government Office (London) awaiting a decision.	
PHE BP08 50a	Progress development sites - Stourport: acquire 8 & 8a Bridge Street (Lloyds Garage & hairdressers) in accordance with the statutory compulsory purchase order timetable	31/05/2009	<div style="width: 20%;"><div style="background-color: #4f81bd; color: white; text-align: center; padding: 2px;">20%</div></div>	On Target	Mike Parker	Cllr. Stephen Clee		
PHE BP08 50c	Progress development sites - Bewdley: Report on options for the former Workhouse, High Street, Bewdley	30/04/2008	<div style="width: 100%;"><div style="background-color: #4f81bd; color: white; text-align: center; padding: 2px;">100%</div></div>		Mike Parker	Cllr. Stephen Clee	<b>July 08 – Completed.</b> Site visit from Conservation Officer to progress. <b>June 08</b> - Report to Cabinet on 24 April 2008. <b>August 08</b> – <b>Target date changed from 30/9/08 to 31/3/09</b> due to complex land ownership issues still under investigation. Discussions with potential developer continuing; need for CPO also under consideration. Frontage temporarily improved with addition of false shop fronts.	
PHE BP08 50b	Progress development sites - Stourport: report on the options for 23 / 24 Bridge Street (former Mall)	31/03/2009	<div style="width: 30%;"><div style="background-color: #4f81bd; color: white; text-align: center; padding: 2px;">30%</div></div>	On Target	Mike Parker	Cllr. Stephen Clee	<b>July 08</b> – Ongoing discussions with land owner. Site is part of a proposal involving complex site assembly issues. Land owner developing proposals to improve frontage of site to Bridge Street by installing “dummy” shop fronts. Not on target.	
PHE BP08 50d	Progress development sites - Prepare a design concept for a minimum of 4 important redevelopment sites	31/03/2009	<div style="width: 50%;"><div style="background-color: #4f81bd; color: white; text-align: center; padding: 2px;">50%</div></div>	On Target	Mike Parker	Cllr. Stephen Clee	<b>August 08</b> – Concept completed for Park Lane; further concepts for Rock Works and former British Sugar site also in preparation. <b>July 08</b> – Other designs for Kidderminster sites to be part of Prospectus development. Expect to meet deadline.	

**Aim: A Well Run & Responsive Council**

**Priority: Improving Efficiency & Value for Money**

Code	Action	Target Date	Progress Towards Target	Status / Forecast	Head of Service	Cabinet Member	Note	Linked PI
HR BP08 04	To carry out two customer surveys in June/July 08 and Jan/Feb 09	28/02/2009		On Target	Paul Ryder	Cllr. Nathan Desmond	<b>August 08</b> - Survey for June/July 08 completed. Next Survey to be undertaken in Jan/Feb 09. <b>July 08</b> - Survey for June/July 08 completed. <b>97.9%</b> of customers are either satisfied or completely satisfied with the service they have received.	HR LP10
HR BP08 08	New ICT Strategy adopted to support investment in ICT, including flexible working, reduced paper usage and e-procurement	31/10/2008		On Target	Paul Ryder	Cllr. Nathan Desmond	<b>August 08</b> - <b>Target changed from 31/07/08 to 31/10/08</b> due to links to Single Site. Initial Strategy now completed. New Performance Indicator to be prepared for Single Site. <b>July 08</b> - Ongoing work towards Development and Implementation Plan from SOCITM for completion by September. Adoption of Strategy to follow in late October. <b>Propose changing target to October 2008.</b>	
HR BP08 27	To reduce sickness levels within the authority by 1 day per employee	31/03/2009		On Target	Paul Ryder	Cllr. Nathan Desmond	<b>August 08</b> - Sickness figures remain the same as April to June 2008. Data collected quarterly. <b>July 08</b> - Sickness figures remain the same as April to June 2008.	BV12
CEO BP08 03bi	Adoption of Use of Resources Strategy	31/10/2008		On Target	David Buckland	Cllr. John-Paul Campion	<b>August 08</b> - Key Lines of Enquiry complete. Awaiting the detailed audit by Audit Commission which is due to commence by 10 September. <b>July 08</b> - Commenced work on Use of Resources Key Lines of Enquiry for 2008/09, including identifying costs, outcomes and local context for Value for Money analysis.	
CEO BP08 03bii	3% Value for Money gains (CSR 07)	31/03/2009		On Target	David Buckland	Cllr. John-Paul Campion	<b>August 08</b> - Budget Review Panel reviewing Council's individual approach to efficiencies. First meeting 24 September. <b>July 08</b> - Gains to be reported at year-end (2008/09)	NI 179