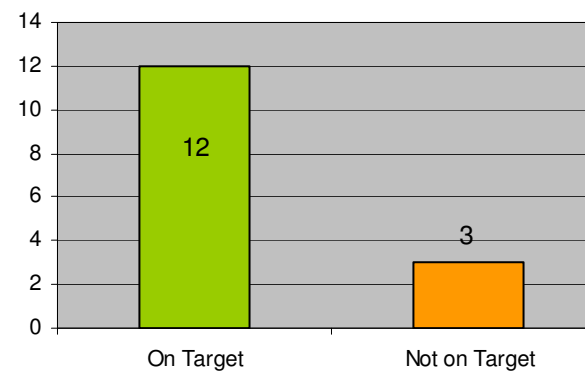
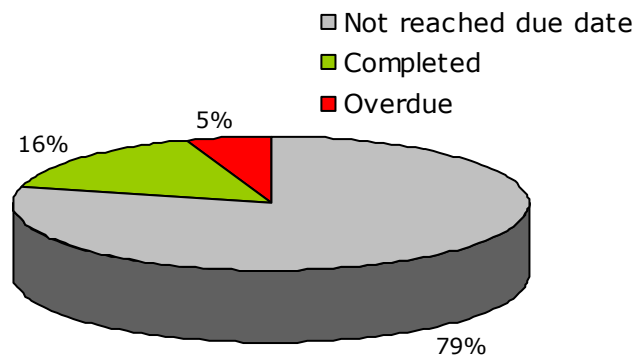






## 2008/09 Priority Actions: Progress Report to 30 September 2008

AIM	PRIORITIES
A Better Quality of Life	More Affordable Housing
A Sustainable Environment	Reducing Waste to Landfill & Increasing Recycling
A Vibrant Local Economy	District-wide Regeneration
A Well Run & Responsive Council	Improving Efficiency & Value for Money





Status / Forecast Key	
	Completed
	Overdue
<b>On Target</b>	Yet to reach target date, but on course for completion by target date
<b>Not on Target</b>	Yet to reach target date, and not expected to be completed by target date

<b>Aim: A Better Quality of Life</b>
<b>Priority: More Affordable Housing</b>

Code	Action	Target Date	Progress Towards Target	Status/Forecast	Head of Service	Cabinet Member	Note	Linked PI
PHE BP08 34b	Complete the number of affordable homes identified in the LAA. LAA <b>3 year total</b> of affordable homes units: 1225 (of which Wyre Forest District Council's anticipated contribution is 250 by 2011)	31/03/2009	<input type="text" value="5%"/>	<b>On Target</b>	Mike Parker	Cllr. Anne Hingley	<b>September 08</b> - 211 units completed across Worcestershire. Target of 1225 is over 3 years.	NI 154
							<b>August 08</b> - On target.	NI 155

**Aim: A Sustainable Environment**

**Priority: Reducing Waste to Landfill & increasing Recycling**

Code	Action	Target Date	Progress Towards Target	Status/Forecast	Head of Service	Cabinet Member	Note	Linked PI
POS BP08 12a	Set up environmental awareness campaign, including roadshow and publicity on environmental health	31/07/2008	<div style="width: 100%;"><div style="width: 100%; background-color: #4f81bd; color: white; text-align: center;">100%</div></div>		Andrew Dickens	Cllr. Tracey Onslow	<p><b>July 08 – Completed.</b> Publicity including adverts in the local media. Roadshows launched at Kidderminster Carnival and held across the District through June and July. Incentives promoted for waste minimisation, recycling and safety around waste vehicles.</p> <p><b>June 08 -</b> Publicity including adverts in the local media. Roadshows underway.</p>	<p>NI 191</p> <p>NI 192</p> <p>NI 193</p>
POS BP08 12b	Carry out feasibility study for the introduction of business waste recycling	30/09/2008	<div style="width: 100%;"><div style="width: 100%; background-color: #4f81bd; color: white; text-align: center;">100%</div></div>		Andrew Dickens	Cllr. Tracey Onslow	<p><b>August 08 – Completed.</b> Feasibility report completed and further report to be provided at next meeting.</p> <p><b>July 08 –</b> We have set up green waste diversion scheme for Parks, Grounds Maintenance and Community Housing operations. Recycling at schools continues to develop with the eventual plan to include most of the Districts schools participating. Each Council office has an individual recycling point and weekly collection. A pilot cardboard collection scheme involving trade waste customers has been completed. Officers are progressing options for business waste recycling with the County Council and contractors involved in the processing supply chain.</p>	NI 192
POS BP08 13	Provide more recycling facilities in the public areas throughout the District - introduce 3 on-street recycling points	30/06/2008	<div style="width: 66%;"><div style="width: 66%; background-color: #4f81bd; color: white; text-align: center;">66%</div></div>	On Target	Andrew Dickens	Cllr. Tracey Onslow	<p><b>September 08 -</b> 2 recycling facilities provided at Hurcott Road flats and at Kidderminster College, Market Street. 4 more facilities to be provided.</p> <ul style="list-style-type: none"> <li>- Bewdley Riverside - to be installed in Dog Lane car park by the end of November</li> <li>- Stourport Riverside - order for provision of facility will be placed by 14th November</li> <li>- Brinton Park - as above for Stourport</li> <li>- Kidderminster Town Centre - meeting with Kidderminster Town Centre Manager by 14th November to progress alternative location as Weavers Wharf has been rejected</li> </ul> <p><b>Target date amended from June to November.</b></p>	

**Agenda Item No. 7**  
**Appendix 1**



Code	Action	Target Date	Progress Towards Target	Status/ Forecast	Head of Service	Cabinet Member	Note	Linked PI
							<b>August 08</b> - This project has been temporarily on hold pending the outcome of the revised budget exercise to ensure that adequate funding is available to site these units at Stourport Riverside and Brinton Park. It should be noted that the original plan was to locate them in the High Street. The change of plan has necessitated extra funding.	

**Aim: A Vibrant Local Economy**

**Priority: District-wide Regeneration**

Code	Action	Target Date	Progress Towards Target	Status/ Forecast	Head of Service	Cabinet Member	Note	Linked PI
PHE BP08 45a	Kidderminster Regeneration Prospectus - Consultation on Final draft Prospectus	31/10/2008	<div style="width: 65%;"><div style="background-color: #4f81bd; color: white; padding: 2px;">65%</div></div>	<b>Not on Target</b>	Mike Parker	Cllr. Stephen Clee	<b>September 08</b> - Draft Prospectus for consultation agreed by Cabinet 23 October 2008. Consultation to take place from November. Results of consultation to be reported in Spring 2009 for final approval of document.	
PHE BP08 45b	Kidderminster Regeneration Prospectus - Adopt Prospectus and have action plan in place	28/02/2009	<div style="width: 20%;"><div style="background-color: #4f81bd; color: white; padding: 2px;">20%</div></div>	<b>On Target</b>	Mike Parker	Cllr. Stephen Clee	<b>August 08</b> - Draft for consultation due to be reported to Cabinet October 2008. <b>September 08</b> - Adoption of Prospectus anticipated February 2009 Committee cycle therefore target date changed from January to February 09.	NI 172
PHE BP08 46a	Rural Regeneration Strategy - carry out consultation and adopt the Final Strategy	30/11/2008	<div style="width: 90%;"><div style="background-color: #4f81bd; color: white; padding: 2px;">90%</div></div>	<b>On Target</b>	Mike Parker	Cllr. Stephen Clee	<b>September 08</b> - Strategy agreed by Cabinet 23 October 2008. To be considered by Council in November 2008 for final adoption. Changed target date from Oct to Nov 08 to fit committee cycle. <b>August 08</b> - Final strategy to be reported to Cabinet October 2008.	PHE LP14
PHE BP08 46b	Rural Regeneration Strategy - preparation of Action Plan	31/01/2009	<div style="width: 50%;"><div style="background-color: #4f81bd; color: white; padding: 2px;">50%</div></div>	<b>On Target</b>	Mike Parker	Cllr. Stephen Clee	<b>September 08</b> - Action Plan to be developed following adoption in November 2008. <b>August 08</b> - Proposals for Action Plan being considered as Strategy develops.	NI 172 PHE LP14

**Agenda Item No. 7**  
**Appendix 1**

Code	Action	Target Date	Progress Towards Target	Status/Forecast	Head of Service	Cabinet Member	Note	Linked PI
PHE BP08 49a	Delivery of Stourport Pride Initiative - Finalise proposals for 'Gateways & Trials' to include 'Better Welcome'	31/03/2009	<div style="width: 65%;"><div style="background-color: #4f81bd; height: 10px; width: 65%;"></div></div> 65%	On Target	Mike Parker	Cllr. Stephen Clee	<b>September 08</b> - Better Welcome proposals being finalised. <b>August 08</b> - Target date changed from 30 September 08 to 31st March 2009. Working with Stourport Forward. A Better Welcome application accepted and moving towards implementation which will lead to additional match funding.	
PHE BP08 49b	Delivery of Stourport Pride Initiative - Complete Stage 1 proposals	30/09/2008	<div style="width: 99%;"><div style="background-color: #4f81bd; height: 10px; width: 99%;"></div></div> 99%		Mike Parker	Cllr. Stephen Clee	<b>September 08</b> - Substantively completed. <b>August 08</b> - Target date changed from 31st March 2009 to 30 September 08. Stage 1 - installation of new seating and finger posts to Stourport Riverside Meadows currently underway. On target.	
PHE BP08 50a	Progress development sites - Stourport: acquire 8 & 8a Bridge Street (Lloyds Garage & hairdressers) in accordance with the statutory compulsory purchase order timetable	31/05/2009	<div style="width: 30%;"><div style="background-color: #4f81bd; height: 10px; width: 30%;"></div></div> 30%	On Target	Mike Parker	Cllr. Stephen Clee	<b>September 08</b> -. Public inquiry date still to be confirmed but expected early February 2009. <b>August 08</b> - Government Office now confirmed that a Public Inquiry will be necessary to hear objections to CPO. Public Inquiry date still to be confirmed, therefore target date changed from 30/9/08 to 31/5/09.	
PHE BP08 50c	Progress development sites - Bewdley: Report on options for the former Workhouse, High Street, Bewdley	30/04/2008	<div style="width: 100%;"><div style="background-color: #4f81bd; height: 10px; width: 100%;"></div></div> 100%		Mike Parker	Cllr. Stephen Clee	<b>July 08 - Completed.</b> Site visit from Conservation Officer to progress. <b>June 08</b> - Report to Cabinet on 24 April 2008.	
PHE BP08 50b	Progress development sites - Stourport: report on the options for 23 / 24 Bridge Street (former Mall)	31/03/2009	<div style="width: 30%;"><div style="background-color: #4f81bd; height: 10px; width: 30%;"></div></div> 30%	On Target	Mike Parker	Cllr. Stephen Clee	<b>September 08</b> - Discussions with potential developer still ongoing. New shop front has been installed without planning permission, Planning Enforcement Officers inviting retrospective planning application but nothing yet received. <b>August 08</b> - Target date changed from 30/9/08 to 31/3/09 due to complex land ownership issues still under investigation. Discussions with potential developer continuing; need for CPO also under consideration. Frontage temporarily improved with addition of false shop fronts.	
PHE BP08 50d	Progress development sites - Prepare a design concept for a minimum of 4 important redevelopment sites	31/03/2009	<div style="width: 55%;"><div style="background-color: #4f81bd; height: 10px; width: 55%;"></div></div> 55%	On Target	Mike Parker	Cllr. Stephen Clee	<b>September 08</b> - Continue to make progress with former British Sugar site. Work tied in with Kidderminster Prospectus. <b>August 08</b> - Concept completed for Park Lane; further concepts for Rock Works and former British Sugar site also in preparation.	

**Aim: A Well Run & Responsive Council**

**Priority: Improving Efficiency & Value for Money**

Code	Action	Target Date	Progress Towards Target	Status/Forecast	Head of Service	Cabinet Member	Note	Linked PI
HR BP08 04	To carry out two customer surveys in June/July 08 and Jan/Feb 09	28/02/2009	<div style="width: 50%;"><div style="background-color: #4f81bd; color: white; text-align: center;">50%</div></div>	On Target	Paul Ryder	Cllr. Nathan Desmond	<b>September 08</b> - No change. Next survey due in Jan/Feb 09. <b>August 08</b> - Survey for June/July 08 completed. Next Survey to be undertaken in Jan/Feb 09 <b>September 08</b> - Strategy due to be presented to Cabinet on the 18th December. Delays due to current financial situation.	HR LP10
HR BP08 08	New ICT Strategy adopted to support investment in ICT, including flexible working, reduced paper usage and e-procurement	31/10/2008	<div style="width: 90%;"><div style="background-color: #4f81bd; color: white; text-align: center;">90%</div></div>	Not on Target	Paul Ryder	Cllr. Nathan Desmond	<b>August 08</b> - Target changed from 31/07/08 to 31/10/08 due to links to Single Site. Initial Strategy now completed. New Performance Indicator to be prepared for Single Site.	
HR BP08 27	To reduce sickness levels within the authority by 1 day per employee	31/03/2009	<div style="width: 50%;"><div style="background-color: #4f81bd; color: white; text-align: center;">50%</div></div>	On Target	Paul Ryder	Cllr. Nathan Desmond	<b>September 08</b> - Sickness for the July - September 2008 (Quarter 2) has averaged 2.36 days per employee compared to 3.39 for the same period last year and 2.59 for Quarter 1 this year. Based on the first 2 Quarters we are presently on target to achieve 10.5 days by 31st March 2009. <b>August 08</b> - Sickness figures remain the same as April to June 2008.	BV12
CEO BP08 03bi	Adoption of Use of Resources Strategy	31/10/2008	<div style="width: 70%;"><div style="background-color: #4f81bd; color: white; text-align: center;">70%</div></div>	Not on Target	David Buckland; Peter Jones	Cllr. John-Paul Campion	<b>September 08</b> - Use of Resources audit commenced in September. Awaiting results. <b>August 08</b> - Key Lines of Enquiry complete. Awaiting the detailed audit by Audit Commission which is due to commence by 10 September.	
CEO BP08 03bii	3% Value for Money gains (CSR 07)	31/03/2009	<div style="width: 20%;"><div style="background-color: #4f81bd; color: white; text-align: center;">20%</div></div>	On Target	David Buckland	Cllr. John-Paul Campion	<b>September 08</b> - Gains to be reported at year-end (2008/09) <b>August 08</b> - Budget Review Panel reviewing the Council's approach to efficiencies. First meeting 24 September.	NI 179