



Corporate Services Scrutiny Committee

Briefing Paper

Report of: Peter Jones (Head of Chief Executive's Office)

Date: Thursday, 8th January 2009

Open

Corporate Plan Priorities 2008/09

1. Summary

- 1.1 This paper reports progress up to 30th November 2008 with the Priorities for 2008/09 as set out in the Corporate Plan 2008/2011.

2. Background

- 2.1 A new Corporate Plan was adopted by Council on 14 May 2008. The Plan contains the following four Priorities:

- More affordable housing
- Reducing waste to landfill & increasing recycling
- District-wide regeneration
- Improving efficiency & value for money

- 2.2 Each Priority is supported by a set of targets to measure progress and these are summarised in the **Appendix**.

3. Key Issues

- 3.1 Progress against the Corporate Plan Priorities is reported monthly.

- 3.2 Current status of targets:
Completed – 32%
Progressing – 57%
Missed target – 11%

4. Consultation

- 4.1 Cabinet & Corporate Management Team

Agenda Item No. 7

5. Appendices

5.1 Corporate Plan Priorities Progress Report – November 2008

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