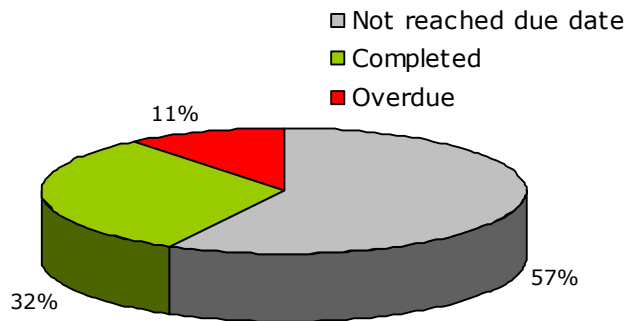






2008/09 Priority Actions: Progress Report to 30 November 2008

AIM	PRIORITIES
A Better Quality of Life	More Affordable Housing
A Sustainable Environment	Reducing Waste to Landfill & Increasing Recycling
A Vibrant Local Economy	District-wide Regeneration
A Well Run & Responsive Council	Improving Efficiency & Value for Money



Appendix

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Status / Forecast Key	
	Completed
	Overdue
On Target	Yet to reach target date, but on course for completion by target date
Not on Target	Yet to reach target date, and not expected to be completed by target date

Aim: A Better Quality of Life
Priority: More Affordable Housing







Code	Action	Target Date	Progress Towards Target	Status/Forecast	Head of Service	Cabinet Member	Note	Linked PI
PHE BP08 34b	Complete the number of affordable homes identified in the LAA. LAA 3 year total of affordable homes units: 1225 (of which Wyre Forest District Council's anticipated contribution is 250 by 2011)	31/03/2009	17%	On Target	Mike Parker	Cllr. Anne Hingley	<p>November 08 – Number of homes completed across Worcestershire collected quarterly (Q2 – 211). Next update due in January.</p> <p>52 completions in Wyre Forest between April - November 2008.</p> <p>October 08 – Q2 - 211 across Worcestershire (15 in Wyre Forest)</p>	NI 154

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Aim: **A Sustainable Environment**

Priority: **Reducing Waste to Landfill & increasing Recycling**

Code	Action	Target Date	Progress Towards Target	Status/Forecast	Head of Service	Cabinet Member	Note	Linked PI
POS BP08 12a	Set up environmental awareness campaign, including roadshow and publicity on environmental health	31/07/2008			Andrew Dickens	Cllr. Tracey Onslow	July 08 - Completed Publicity including adverts in the local media. Roadshows launched at Kidderminster Carnival and held across the District through June and July. Incentives promoted for waste minimisation, recycling and safety around waste vehicles.	NI 191
							June 08 - Publicity including adverts in the local media. Roadshows underway.	NI 192 NI 193
POS BP08 12b	Carry out feasibility study for the introduction of business waste recycling and report recommendations	30/09/2008			Andrew Dickens	Cllr. Tracey Onslow	November 08 – Completed in September. Business Waste Recycling will be developed and incorporated into the Herefordshire and Worcestershire Joint Municipal Waste Management Strategy and will be published next year. September 08 – Completed Feasibility report completed and further report to be provided at next meeting.	NI 192
POS BP08 13	Provide more recycling facilities in the public areas throughout the District - introduce 3 on-street recycling points	30/11/2008			Andrew Dickens	Cllr. Tracey Onslow	November 08 – Completed Two more recycling facilities have been installed at Dog Lane car park, Bewdley and West Midlands Safari Park. Altogether 4 units now installed (incl. Hurcott Road flats and Kidderminster College, Market Street). Stourport Riverside and Brinton Park contractors have been agreed. Orders are pending due to non-essential expenditure instructions. Weavers Wharf has been rejected following lack of support from Town Centre Management, therefore a number of other suitable areas in Kidderminster are being considered such as top of High Street near the entrance to the Swan Centre and the junction of High Street and Vicar Street, near to the TJ Hughes department store. Target for agreement with Town Centre Partnership for suitable site for end of February 2009.	


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Code	Action	Target Date	Progress Towards Target	Status/Forecast	Head of Service	Cabinet Member	Note	Linked PI
							October 08 – On Target for end of November Order for Stourport Riverside and Brinton Park currently being dealt with. Other two will be dealt with by the end of the month.	







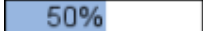
Aim: A Vibrant Local Economy

Priority: District-wide Regeneration

Code	Action	Target Date	Progress Towards Target	Status/Forecast	Head of Service	Cabinet Member	Note	Linked PI
PHE BP08 45a	Kidderminster Regeneration Prospectus - Consultation on Final draft Prospectus	19/12/2008	<div style="width: 99%; background-color: #4f81bd; height: 15px;"></div> 99%	On Target	Mike Parker	Cllr. Stephen Clee	November 08 – Target changed from 31st October to 19th December 2008. Public consultation due to conclude on 19th December 2008. October 08 – Cabinet agreed draft for consultation 23rd October. Consultation underway in November, including exhibitions, press coverage and direct correspondence. November 08 – Awaiting outcome of consultation.	NI 172
PHE BP08 45b	Kidderminster Regeneration Prospectus - Adopt Prospectus and have action plan in place	28/02/2009	<div style="width: 75%; background-color: #4f81bd; height: 15px;"></div> 75%	On Target	Mike Parker	Cllr. Stephen Clee	October 08 – Cabinet agreed draft for consultation 23rd October. Consultation underway in November, including exhibitions, press coverage and direct correspondence. November 08 – Completed. Strategy adopted by Council 25 November.	PHE LP14
PHE BP08 46a	Rural Regeneration Strategy - carry out consultation and adopt the Final Strategy	30/11/2008	<div style="width: 100%; background-color: #4f81bd; height: 15px;"></div> 100%		Mike Parker	Cllr. Stephen Clee	October 08 – Due to be considered by Council 25th November.	
PHE BP08 46b	Rural Regeneration Strategy - preparation of Action Plan	31/01/2009	<div style="width: 65%; background-color: #4f81bd; height: 15px;"></div> 65%	On Target	Mike Parker	Cllr. Stephen Clee	November 08 – Strategy adopted; Action Plan now being prepared. October 08 – Action Plan to be developed following adoption in November 2008.	NI 172 PHE LP14
PHE BP08 49a	Delivery of Stourport Pride Initiative - Finalise proposals for 'Gateways & Trials' to include 'Better Welcome'	31/03/2009	<div style="width: 75%; background-color: #4f81bd; height: 15px;"></div> 75%	On Target	Mike Parker	Cllr. Stephen Clee	November 08 – Awaiting quotation from contractor. October 08 – Final proposals out to contractors for quotation.	

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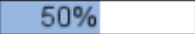


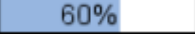



Code	Action	Target Date	Progress Towards Target	Status/ Forecast	Head of Service	Cabinet Member	Note	Linked PI
PHE BP08 49b	Delivery of Stourport Pride Initiative - Complete Stage 1 proposals	30/09/2008			Mike Parker	Cllr. Stephen Clee	October 08 – Complete Stage 1 proposals complete; implementation ongoing.	
PHE BP08 50a	Progress development sites - Stourport: acquire 8 & 8a Bridge Street (Lloyds Garage & hairdressers) in accordance with the statutory compulsory purchase order timetable	31/05/2009		On Target	Mike Parker	Cllr. Stephen Clee	September 08 - Substantively completed.	
						Cllr. Stephen Clee	November 08 – Awaiting Public inquiry in February 2009	
PHE BP08 50c	Progress development sites - Bewdley: Report on options for the former Workhouse, High Street, Bewdley	30/04/2008			Mike Parker	Cllr. Stephen Clee	July 08 – Site visit from Conservation Officer to progress.	
						Cllr. Stephen Clee	June 08 – Completed. Reported to Cabinet on 24 April 2008.	
PHE BP08 50b	Progress development sites - Stourport: report on the options for 23 / 24 Bridge Street (former Mall)	31/03/2009		On Target	Mike Parker	Cllr. Stephen Clee	November 08 – Continuing discussions with potential developers.	
PHE BP08 50d	Progress development sites - Prepare a design concept for a minimum of 4 important redevelopment sites	31/03/2009		On Target	Mike Parker	Cllr. Stephen Clee	November 08 – Regeneration Prospectus consultation due to end in 19 December. Further design concepts expected to develop from process including Former British Sugar site and Rock Works.	
						Cllr. Stephen Clee	October 08 – Regeneration prospectus currently out to consultation; anticipated that further sites will be brought forward from this process.	

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Aim: **A Well Run & Responsive Council**

Priority: **Improving Efficiency & Value for Money**

Code	Action	Target Date	Progress Towards Target	Status/Forecast	Head of Service	Cabinet Member	Note	Linked PI
HR BP08 04	To carry out two customer surveys in June/July 08 and Jan/Feb 09	28/02/2009		On Target	Paul Ryder	Cllr. Nathan Desmond	November 08 – No change. Survey to be completed in January/February 2009.	HR LP10
							October 08 – Next survey to be undertaken in January/February 2009	
HR BP08 08	New ICT Strategy adopted to support investment in ICT, including flexible working, reduced paper usage and e-procurement	31/10/2008			Paul Ryder	Cllr. Nathan Desmond	November 08 – No change.	
							October 08 – Strategy due to be presented to Cabinet on the 18th December. Delays due to current financial situation.	
HR BP08 27	To reduce sickness levels within the authority by 1 day per employee (10.5 days per employee per annum)	31/03/2009		On Target	Paul Ryder	Cllr. Nathan Desmond	November 08 – Data collected quarterly. Next update due in January 2009.	BV12
							October 08 – Quarter 2 averaged 2.36 days per employee. Quarterly target 2.62 days.	
CEO BP08 03bi	Adoption of Use of Resources Strategy	31/10/2008			David Buckland	Cllr. John-Paul Campion	November 08 – The Council has now received the draft report from the Audit Commission and when finalised will be presented to the Audit Committee along with an action plan to address any recommendations. The Council has also received the final Use of Resources guidance for the revised scheme for 2008/09. The main changes will be reported to a future meeting of the Corporate Services Scrutiny Committee.	
							October 08 – Draft report received from the Audit Commission indicating improvement on previous years position. Strategy to be determined when report finalised.	
CEO BP08 03bii	3% Value for Money gains (CSR 07)	31/03/2009		On Target	David Buckland	Cllr. John-Paul Campion	November 08 – Gains to be reported at year end (2008/09).	NI 179
							October 08 – Budget Review Panel meets 27 November to review efficiencies identified by Divisions.	