

WYRE FOREST DISTRICT COUNCIL

PLANNING (DEVELOPMENT CONTROL) COMMITTEE
10TH FEBRUARY 2009

**Monthly progress report on
performance against NI157 (BV109) targets for
determining planning applications**

OPEN	
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APPENDICES:	Appendices 1-3

1. PURPOSE OF REPORT

- 1.1 To provide Members with a monthly progress report on performance against national indicators (NI 157, formerly BV 109).

2. RECOMMENDATION

- 2.1 **That the report be noted**

3. BACKGROUND

- 3.1 At Full Council in May 2006 it was agreed as part of the Recovery Plan that a report on the performance against best value performance indicators (BVPI 109, now NI 157) be reported to the Planning (Development Control) Committee on a monthly basis. The first of the series of monthly reports was reported to the Planning (Development Control) Committee on 13th June 2006.

- 3.2 The national targets for determining planning applications are as follows:

NI 157 a (Major applications)	-	60% within 13 weeks.
NI 157 b (Minor applications)	-	65% within 8 weeks.
NI 157 c (other applications)	-	80% within 8 weeks.

3.3 In addition to these national targets there are Local targets set out within the Business Plan for 2008/09. These are as follows:

Major applications	-	65% within 13 weeks.
Minor applications	-	80% within 8 weeks.
Other applications	-	90% within 8 weeks.

4. PERFORMANCE

4.1 The trajectories showing annual performance to the period ending 31st December 2008 are attached to this report as appendices 1-3.

Major applications

4.2 The trajectory in Appendix 1 shows the annual performance on major applications.

4.3 The following table shows the quarterly performance figures for major applications for the period from 1st January 2006 to 31st December 2008. It also shows the performance to date within the 4th Quarter of 2008/09 although the relevant period does not end until 31st March 2009 and as such these figures will be subject to further change. It is clear from the figures that performance on major applications continues to meet the national target of 60% although during the 2nd quarter of the current 2008/09 year the figures fell below the local target of 65%. The 3rd and current quarter figures are exceeding both the national and local targets.

Quarter	No determined	No determined within 13 weeks	% determined Within 13 weeks
1 January – 31 March 2006	8	6	75%
1 April - 30 June 2006	13	12	92.31%
1 July – 30 September 2006	8	7	87.5%
1 October – 31 December 2006	1	1	100%
1 January – 31 March 2007	4	3	75%
1 April – 30 June 2007	3	2	66.67%
1 July – 30 September 2007	5	4	80%
1 October – 31 December 2007	16	12	75%
1 January – 31 March 2008	7	6	85.71%

1 April – 30 June 2008	14	11	78.57%
Quarter	No determined	No determined within 13 weeks	% determined Within 13 weeks
1 July – 30 September 2008	10	6	60%
1 October – 31 December 2008	5	4	80%
1 January – 31 March 2009 (figures taken 26 January 2009)	1	1	100%

Minor applications

4.4 The trajectory in Appendix 2 shows the annual performance on minor applications.

4.5 The following table shows the quarterly performance figures for minor applications for the period from 1st January 2006 to 31st December 2008. It also shows the performance to date within the 4th Quarter of 2008/09 although the relevant period does not end until 31st March 2009 and as such these figures will be subject to further change. Performance within this category has consistently met the national targets, but performance against the local targets has tended to fluctuate and has fallen short in recent quarters. This trend has continued and performance in this area continues to be monitored closely by the Development Control Manager.

Quarter	No determined	No determined within 8 weeks	% determined within 8 weeks
1 January – 31 March 2006	61	50	81.97%
1 April - 30 June 2006	54	48	88.89%
1 July – 30 September 2006	51	45	88.24%
1 st October – 31 st December 2006	56	48	87.51%
1 January – 31 March 2007	47	37	78.72%
1 April – 30 June 2007	62	47	75.81%
1 July – 30 September 2007	68	55	80.88%
1 October – 31 December 2007	51	41	80.39%
1 January – 31 March 2008	68	60	88.24%

1 April-30 June 2008	69	52	75.36%
1 July – 30 September 2008	57	43	75.44% (as corrected)
1 October – 31 December 2008	55	42	76.36%
1 January – 31 March 2009	14	9	64.29%

Other applications

4.6 The trajectory in Appendix 3 shows the annual performance on other applications.

4.7 The following table shows the quarterly performance figures for other applications for the period from 1st January 2006 to 31st December 2008. It also shows the performance to date within the 4th Quarter of 2008/09 although the relevant period does not end until 31st March 2009 and as such these figures will be subject to further change. The figures for the last full quarter fall slightly below the local targets, with the national targets being exceeded comfortably.

Quarter	No determined	No determined within 8 weeks	% determined Within 8 weeks
1 January – 31 Mar 2006	171	165	96.49%
1 April – 30 June 2006	234	217	92.74%[
1 July – 30 September 2006	186	179	96.24%
1 st October – 31 st December 2006	175	164	93.71%
1 January – 31 March 2007	159	139	87.42% (as corrected)
1 April – 30 June 2007	195	170	87.18%
1 July – 30 September 2007	197	171	86.80%
1 October – 31 December 2007	199	174	87.44%
1 January – 31 March 2008	172	142	82.56%
1 April – 30 June 2008	185	170	91.89%
1 July – 30 September 2008	162	144	88.89%

1 October – 31 December 2008	113	100	88.5%
1 January – 31 March 2009	27	25	92.59%

5. FINANCIAL IMPLICATIONS

5.1 There are no financial implications.

6. LEGAL AND POLICY IMPLICATIONS

6.1 There are no legal or policy implications.

7. CONCLUSION

7.1 Performance in respect of minor applications has dipped over the past three quarters below the local target, but has remained above the national target. Even so, this trend continues to give some cause for concern. The performance in respect of minor applications in particular will be prioritised during the current and future quarters, whilst ensuring performance within the major and other categories is maintained.

8. RISK MANAGEMENT

8.1 There are risk management issues if performance continues to fail to meet the national targets.

9. CONSULTEES

9.1 None

10. BACKGROUND PAPERS

Report on Recovery Plan (Full Council) – May 2006
 Monthly progress report – Planning (DC) Committee June 2006
 Monthly progress report – Planning (DC) Committee July 2006
 DCLG – Planning Performance Statistics – Planning (DC) Committee August 2006
 Monthly progress report – Planning (DC) Committee September 2006
 Monthly progress report – Planning (DC) Committee October 2006
 Monthly progress report – Planning (DC) Committee November 2006
 Monthly progress report – Planning (DC) Committee December 2006
 Monthly progress report – Planning (DC) Committee January 2007
 Monthly progress report – Planning (DC) Committee February 2007

DCLG – Planning Performance Statistics – Planning (DC) Committee
February 2007
Monthly progress report – Planning (DC) Committee March 2007
Monthly progress report – Planning (DC) Committee April 2007
Monthly progress report – Planning (DC) Committee May 2007
DCLG – Planning Performance Statistics – Planning (DC) Committee
June 2007
Monthly progress report – Planning (DC) Committee June 2007
Monthly progress report – Planning (DC) Committee July 2007
Monthly progress report – Planning (DC) Committee August 2007
Monthly progress report – Planning (DC) Committee September 2007
Monthly progress report – Planning (DC) Committee October 2007
Monthly progress report – Planning (DC) Committee November 2007
Monthly progress report – Planning (DC) Committee December 2007
DCLG – Planning Performance Statistics – Planning (DC) Committee
January 2008
Monthly progress report – Planning (DC) Committee January 2008
Monthly progress report – Planning (DC) Committee February 2008
Monthly progress report – Planning (DC) Committee March 2008
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November 2008
Monthly progress report – Planning (DC) Committee December 2008
Monthly progress report – Planning (DC) Committee January 2009