

Revised Table from the Financial Strategy incorporating alternative proposals from the Independent Community & Health Concern Party

	Revised 2008/09 £	2009/10 £	2010/11 £	2011/12 £
Net Expenditure on Services (per Appendix 1)	15,871,160	16,726,600	17,123,030	17,742,090
Less Proposals identified in Revised Appendix 3 (from Financial Strategy)	-	(1,213,010)	(1,567,910)	(1,534,970)
Net Expenditure	15,871,160	15,513,590	15,555,120	16,207,120
Contribution from Reserves	(1,422,540)	(670,700)	(356,080)	(725,350)
Net Budget Requirement	14,448,620	14,842,890	15,199,040	15,481,770
Less Business Rate Grant, Government Grant and Collection Fund Surplus	7,930,390	8,032,540	8,117,120	8,117,120
Council Tax Levy	6,518,230	6,810,350	7,081,920	7,364,650
Wyre Forest District Council Tax Level assuming 3.99% increase 2009/10 onwards(*)	£188.10	£195.61	£203.41	£211.53

Revised Reserves Statement from the Financial Strategy incorporating alternative proposals from the Independent Community & Health Concern Party

Reserves Statement	2008/09 £'000	2009/10 £'000	2010/11 £'000	2011/12 £'000
Reserves as at 1 April	3,497	2,074	1,403	1,047
Contribution from Reserves	(1,423)	(671)	(356)	(725)
Reserves as at 31 March	2,074	1,403	1,047	322