

**Revised Table from the Financial Strategy incorporating alternative proposals  
from the Liberal and Liberal Democrat Parties**

	<b>Revised 2008/09 £</b>	<b>2009/10 £</b>	<b>2010/11 £</b>	<b>2011/12 £</b>
Net Expenditure on Services (per Page 14 of the Financial Strategy)	<b>15,871,160</b>	<b>16,726,600</b>	<b>17,123,030</b>	<b>17,742,090</b>
<u>Less</u> Proposals identified in Revised Appendix 3 (from Financial Strategy)	-	<b>(995,580)</b>	<b>(1,867,810)</b>	<b>(1,796,900)</b>
Net Expenditure	15,871,160	15,731,020	15,255,220	15,945,190
Contribution from Reserves	(1,422,540)	(985,960)	(257,740)	(775,720)
<b>Net Budget Requirement</b>	<b>14,448,620</b>	<b>14,745,060</b>	<b>14,997,460</b>	<b>15,169,470</b>
<u>Less</u> Business Rate Grant, Government Grant and Collection Fund Surplus	7,930,390	8,032,540	8,117,120	8,117,120
Council Tax Levy	6,518,230	6,712,520	6,880,340	7,052,350
Wyre Forest District Council Tax Level assuming 2.5% increase 2009/10 onwards	<b>£188.10</b>	<b>£192.80</b>	<b>£197.62</b>	<b>£202.56</b>

**Revised Reserves Statement from the Financial Strategy incorporating  
alternative proposals from the Liberal and Liberal Democrat Parties**

Reserves Statement	2008/09 £'000	2009/10 £'000	2010/11 £'000	2011/12 £'000
Reserves as at 1 April	3,497	2,074	1,088	830
Contribution from Reserves	(1,423)	(986)	(258)	(776)
Reserves as at 31 March	2,074	1,088	830	54