



## Corporate Services Scrutiny Committee

### Briefing Paper

Report of: Peter Jones Head of Chief Executive's Office  
Date: Thursday, 5th March 2009  
Open

## Corporate Plan Priorities 2008/09

### 1. Summary

- 1.1 This paper reports progress up to 31<sup>st</sup> January 2009 with the Priorities for 2008/09 as set out in the Corporate Plan 2008/2011.

### 2. Background

- 2.1 The Council's Corporate Plan contains the following four Priorities:
  - More affordable housing
  - Reducing waste to landfill & increasing recycling
  - District-wide regeneration
  - Improving efficiency & value for money
- 2.2 Each Priority is supported by a set of targets to measure progress and these are summarised in the **Appendix**.

### 3. Key Issues

- 3.1 Progress against the Corporate Plan Priorities is reported monthly.
- 3.2 The current status of all 19 targets is:  
Completed – 47%  
Progressing (not yet reached due date) – 42%  
Missed target – 11%
- 3.3 As requested at the previous meeting of this Committee, each report will focus on one of the four Priorities - on this occasion District-wide regeneration. Basic information against each target is contained in the Appendix and further information will be provided by the relevant officer attending the Committee.

- 3.4 The current status of the District-wide regeneration targets is:  
Completed – 50%  
Progressing (not yet reached due date) – 40%  
Missed target – 10%
  
- 3.5 The Audit Commission has recently carried out an inspection of the Council's economic regeneration function as part of their annual audit and inspection plan. Their report has been circulated separately to all Members and recommendations within the report will be addressed in the 2009/10 Directorate Business Plans. New targets for this Priority will also be set for 2009/10.

**4. Consultation**

- 4.1 Cabinet & Corporate Management Team

**5. Relevant Council Policies/Strategies**

- 5.1 Wyre Forest District Council Corporate Plan 2008 - 2011

**6. Appendices**

- 6.1 Corporate Plan Priorities Progress Report – January 2009

**7. Background Papers**

- 7.1 Economic Regeneration Inspection Report

**Officer Contact Details:**

Peter Jones  
Head of Chief Executive's Office  
01562 732723