



## 2008/09 Priority Actions: Progress Report to 31 January 2009

AIM	PRIORITIES
A Better Quality of Life	More Affordable Housing
A Sustainable Environment	Reducing Waste to Landfill & Increasing Recycling
A Vibrant Local Economy	District-wide Regeneration
A Well Run & Responsive Council	Improving Efficiency & Value for Money

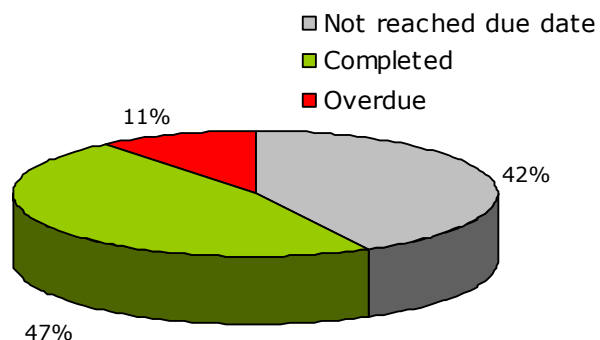




Fig. 1 Summary of Priority Target Status

### Status / Forecast Key

	Completed
	Overdue
<b>On Target</b>	Yet to reach target date, but on course for completion by target date
<b>Not on Target</b>	Yet to reach target date, and not expected to be completed by target date

**Aim: A Better Quality of Life**

**Priority: More Affordable Housing**


Code	Action	Target Date	Progress Towards Target	Status/Forecast	Head of Service	Cabinet Member	Note	Linked PI	
1	PHE BP08 34b	Complete the number of affordable homes identified in the LAA. LAA <b>3 year total</b> of affordable homes units: 1225 (of which Wyre Forest District Council's anticipated contribution is 250 by 2011)	31/03/2009	<div style="border: 1px solid black; width: 50px; height: 15px; background-color: #cccccc; display: flex; align-items: center; justify-content: center;">25%</div>	On Target	Mike Parker	Cllr. Anne Hingley	January 2009 - Collected quarterly. Units completed/targets as previously reported.	NI 155
								December 2008 - As at 01/01/09: 222 units completed across Worcestershire (3 year target = 1225) <b>62 units completed in WFDC</b> (3 year target = 250)	

**Aim: A Sustainable Environment**

**Priority: Reducing Waste to Landfill & increasing Recycling**


Code	Action	Target Date	Progress Towards Target	Status/Forecast	Head of Service	Cabinet Member	Note	Linked PI	
2	POS BP08 12a	Set up environmental awareness campaign, including roadshow and publicity on environmental health	31/07/2008	<div style="border: 1px solid black; width: 50px; height: 15px; background-color: #0070c0; color: white; display: flex; align-items: center; justify-content: center;">100%</div>	✓	Andrew Dickens	Cllr. Tracey Onslow	July 08 - Completed Publicity including adverts in the local media. Roadshows launched at Kidderminster Carnival and held across the District through June and July. Incentives promoted for waste minimisation, recycling and safety around waste vehicles.	NI 191
								June 08 - Publicity including adverts in the local media. Roadshows underway.	NI 192 & NI 193
3	POS BP08 12b	Carry out feasibility study for the introduction of business waste recycling and report recommendations	30/09/2008	<div style="border: 1px solid black; width: 50px; height: 15px; background-color: #0070c0; color: white; display: flex; align-items: center; justify-content: center;">100%</div>	✓	Andrew Dickens	Cllr. Tracey Onslow	November 08 - Completed in September. Business Waste Recycling will be developed and incorporated into the Herefordshire and Worcestershire Joint Municipal Waste Management Strategy and will be published next year.	NI 192
								September 08 - Completed Feasibility report completed and further report to be provided at next meeting.	

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Code	Action	Target Date	Progress Towards Target	Status/ Forecast	Head of Service	Cabinet Member	Note	Linked PI
4	POS BP08 13 Provide more recycling facilities in the public areas throughout the District - introduce 3 on-street recycling points	30/11/2008	<div style="width: 100%; background-color: #4f81bd; color: white; text-align: center;">100%</div>		Andrew Dickens	Cllr. Tracey Onslow	<p><b>November 08 – Completed</b> Two more recycling facilities have been installed at Dog Lane car park, Bewdley and West Midlands Safari Park. Altogether 4 units now installed (incl. Hurcott Road flats and Kidderminster College, Market Street). Stourport Riverside and Brinton Park contractors have been agreed. Orders are pending due to non-essential expenditure instructions. Weavers Wharf has been rejected following lack of support from Town Centre Management, therefore a number of other suitable areas in Kidderminster are being considered such as top of High Street near the entrance to the Swan Centre and the junction of High Street and Vicar Street, near to the TJ Hughes department store. Target for agreement with Town Centre Partnership for suitable site for end of February 2009.</p> <p><b>October 08 – On Target for end of November</b> Order for Stourport Riverside and Brinton Park currently being dealt with. Other two will be dealt with by the end of the month.</p>	

**Aim: A Vibrant Local Economy**

**Priority: District-wide Regeneration**

Code	Action	Target Date	Progress Towards Target	Status/ Forecast	Head of Service	Cabinet Member	Note	Linked PI
5	PHE BP08 45a Kidderminster Regeneration Prospectus - Consultation on Final draft Prospectus	19/12/2008	<div style="width: 100%; background-color: #4f81bd; color: white; text-align: center;">100%</div>		Mike Parker	Cllr. Stephen Clee	<p><b>December 2008 - Completed</b> Final consultation concluded December 2008.</p> <p><b>November 2008 - Target changed from 31st October to 19th December 2008. Public consultation due to conclude on 19th December 2008.</b></p>	
6	PHE BP08 45b Kidderminster Regeneration Prospectus - Adopt Prospectus and have action plan in place	28/02/2009	<div style="width: 90%; background-color: #4f81bd; color: white; text-align: center;">90%</div>	<b>On Target</b>	Mike Parker	Cllr. Stephen Clee	<p><b>January 2009 - Consultation completed, due to be adopted by Council in February.</b></p> <p><b>December 2008 - To be reported to February Cabinet</b></p>	NI 172 & PHE LP14

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Code	Action	Target Date	Progress Towards Target	Status/ Forecast	Head of Service	Cabinet Member	Note	Linked PI
7	PHE BP08 46a Rural Regeneration Strategy - carry out consultation and adopt the Final Strategy	30/11/2008	<div style="width: 100%;"><div style="width: 100%; background-color: #4f81bd; color: white; text-align: center;">100%</div></div>		Mike Parker	Cllr. Stephen Clee	<b>December 2008 - Completed.</b> <b>November 2008</b> - Due to be considered by Council 25th November.	
8	PHE BP08 46b Rural Regeneration Strategy - preparation of Action Plan	31/01/2009	<div style="width: 65%;"><div style="width: 65%; background-color: #4f81bd; color: white; text-align: center;">65%</div></div>		Mike Parker	Cllr. Stephen Clee	<b>January 2009</b> - Action Plan in course of preparation. <b>December 2008</b> - Action Plan in progress.	NI 172 & PHE LP14
9	PHE BP08 49a Delivery of Stourport Pride Initiative - Finalise proposals for 'Gateways & Trials' to include 'Better Welcome'	31/03/2009	<div style="width: 80%;"><div style="width: 80%; background-color: #4f81bd; color: white; text-align: center;">80%</div></div>	On Target	Mike Parker	Cllr. Stephen Clee	<b>January 2009</b> - Contractor selected. <b>December 2008</b> - Contractor being selected.	
10	PHE BP08 49b Delivery of Stourport Pride Initiative - Complete Stage 1 proposals	30/09/2008	<div style="width: 100%;"><div style="width: 100%; background-color: #4f81bd; color: white; text-align: center;">100%</div></div>		Mike Parker	Cllr. Stephen Clee	<b>October 08 – Complete</b> Stage 1 proposals complete; implementation ongoing. <b>September 08</b> - Substantively completed.	
11	PHE BP08 50a Progress development sites - Stourport: acquire 8 & 8a Bridge Street (Lloyds Garage & hairdressers) in accordance with the statutory compulsory purchase order timetable	31/05/2009	<div style="width: 100%;"><div style="width: 100%; background-color: #4f81bd; color: white; text-align: center;">100%</div></div>		Mike Parker	Cllr. Stephen Clee	<b>January 2009</b> - Landowner withdrew objection to CPO negating requirement for Public Inquiry. Government Office confirmed CPO. Council has agreed purchase of site with owner. <b>December 2008</b> - Public inquiry scheduled for 3rd/4th February 2009.	
12	PHE BP08 50c Progress development sites - Bewdley: Report on options for the former Workhouse, High Street, Bewdley	30/04/2008	<div style="width: 100%;"><div style="width: 100%; background-color: #4f81bd; color: white; text-align: center;">100%</div></div>		Mike Parker	Cllr. Stephen Clee	<b>July 08 – Completed.</b> Site visit from Conservation Officer to progress. <b>June 08 – Completed.</b> Reported to Cabinet on 24 April 2008. <b>January 2009</b> - Still awaiting development options from third party, unlikely that these will be available before 31/3/09.	
13	PHE BP08 50b Progress development sites - Stourport: report on the options for 23 / 24 Bridge Street (former Mall)	31/03/2009	<div style="width: 30%;"><div style="width: 30%; background-color: #4f81bd; color: white; text-align: center;">30%</div></div>	Not on Target	Mike Parker	Cllr. Stephen Clee	<b>December 2008</b> - Discussions with potential developer still ongoing. New shop front has been installed without planning permission, Planning Enforcement Officers have invited retrospective planning application, it is understood that the agent is in the process of preparing an application.	
14	PHE BP08 50d Progress development sites - Prepare a design concept for a	31/03/2009	<div style="width: 75%;"><div style="width: 75%; background-color: #4f81bd; color: white; text-align: center;">75%</div></div>	On Target	Mike Parker	Cllr. Stephen	<b>January 2009</b> - Final site anticipated to come from adoption of Regeneration Prospectus.	

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	minimum of 4 important redevelopment sites					Clee	<b>December 2008</b> - Regeneration Prospectus currently out to consultation; anticipated that further sites will be brought forward from this process.	

**Aim: A Well Run & Responsive Council**

**Priority: Improving Efficiency & Value for Money**

Code	Action	Target Date	Progress Towards Target	Status/ Forecast	Head of Service	Cabinet Member	Note	Linked PI
15	HR BP08 04 To carry out two customer surveys in June/July 08 and Jan/Feb 09	28/02/2009	<div style="width: 75%;"><div style="background-color: #4f81bd; color: white; text-align: center; padding: 2px;">75%</div></div>	On Target	Paul Ryder	Cllr. Nathan Desmond	<b>January 2009</b> - Survey currently being undertaken. <b>December 2008</b> - Next Survey to be begin in Jan/Feb 09	HR LP10
16	HR BP08 08 New ICT Strategy adopted to support investment in ICT, including flexible working, reduced paper usage and e-procurement	31/10/2008	<div style="width: 100%;"><div style="background-color: #4f81bd; color: white; text-align: center; padding: 2px;">100%</div></div>		Paul Ryder	Cllr. Nathan Desmond	<b>December 2008</b> - Fully approved by Cabinet - 18th December 2008 <b>November 2008</b> - Strategy due to be presented to Cabinet on the 18th December. Delays due to current financial situation.	
17	HR BP08 27 To reduce sickness levels within the authority by 1 day per employee (10.5 days per employee)	31/03/2009	<div style="width: 75%;"><div style="background-color: #4f81bd; color: white; text-align: center; padding: 2px;">75%</div></div>	On Target	Paul Ryder	Cllr. Nathan Desmond	<b>January 2009</b> - Collected quarterly. Next report (Q4) due in April. <b>December 2008</b> - Quarter 3 averaged 2.48 days per employee.	BV12
18	CEO BP08 03bi Adoption of Use of Resources Strategy	31/10/2008	<div style="width: 80%;"><div style="background-color: #4f81bd; color: white; text-align: center; padding: 2px;">80%</div></div>		David Buckland	Cllr. John-Paul Campion	<b>January 2009</b> - It is anticipated that the 2007/08 results will be published on 5 March 2009. Discussion has been held with the Audit Commission on inspection for 2008/09 and an Audit Plan is in the process of being developed. <b>December 2008</b> - The Council has received the draft scores for the 2007/2008 Assessment, however, these are yet to be finalised. A presentation was made to Corporate Services Scrutiny on 8th January 2009 on the underlying principals behind the new Use of Resources for 2008/2009. Initial work will be undertaken by the Audit Commission on 2008/2009 Assessment and this forms the Council's new Strategy. This will be reported to a future meeting of Corporate Services.	

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Code	Action	Target Date	Progress Towards Target	Status/ Forecast	Head of Service	Cabinet Member	Note	Linked PI
19 CEO BP08 03bii	3% Value for Money gains (CSR 07)	31/03/2009	83%	On Target	David Buckland	Cllr. John-Paul Campion	<b>January 2009</b> - No change. <b>December 2008</b> - Gains to be reported at the year end.	NI 179