



Corporate Services Scrutiny Committee

Briefing Paper

Report of: Jo Payne, Policy & Performance Officer
Date: Thursday, 9th April 2009
Open

Corporate Plan Priorities 2008/09

1. Summary

- 1.1 This paper reports progress up to 28th February 2009 with the Priorities for 2008/09 as set out in the Corporate Plan 2008/2011.

2. Background

- 2.1 The Council's Corporate Plan contains the following four Priorities:
 - More affordable housing
 - Reducing waste to landfill & increasing recycling
 - District-wide regeneration
 - Improving efficiency & value for money
- 2.2 Each Priority is supported by a set of targets to measure progress and these are summarised in the **Appendix**.

3. Key Issues

- 3.1 Progress against the Corporate Plan Priorities is reported monthly.
- 3.2 The current status of all 19 targets is:
Completed – 63%
Progressing (not yet reached due date) – 32%
Missed target – 5%
- 3.3 As requested by this Committee, each report will focus on one of the four Priorities - on this occasion, Improving Efficiency and Value for Money. Basic information against each target is contained in the Appendix and further information will be provided by the relevant officer attending the Committee.

Agenda Item No. 5

- 3.4 The current status of the District-wide regeneration targets is:
 - Completed – 40%
 - Progressing (not yet reached due date) – 40%
 - Missed target – 20%

4. Consultation

- 4.1 Cabinet & Corporate Management Team

5. Relevant Council Policies/Strategies

- 5.1 Wyre Forest District Council Corporate Plan 2008 - 2011

6. Appendices

- 6.1 Corporate Plan Priorities Progress Report – February 2009

7. Background Papers

- 7.1 Wyre Forest District Council Corporate Plan 2008 - 2011

Officer Contact Details:

Jo Payne
Policy & Performance Officer
01562 732722