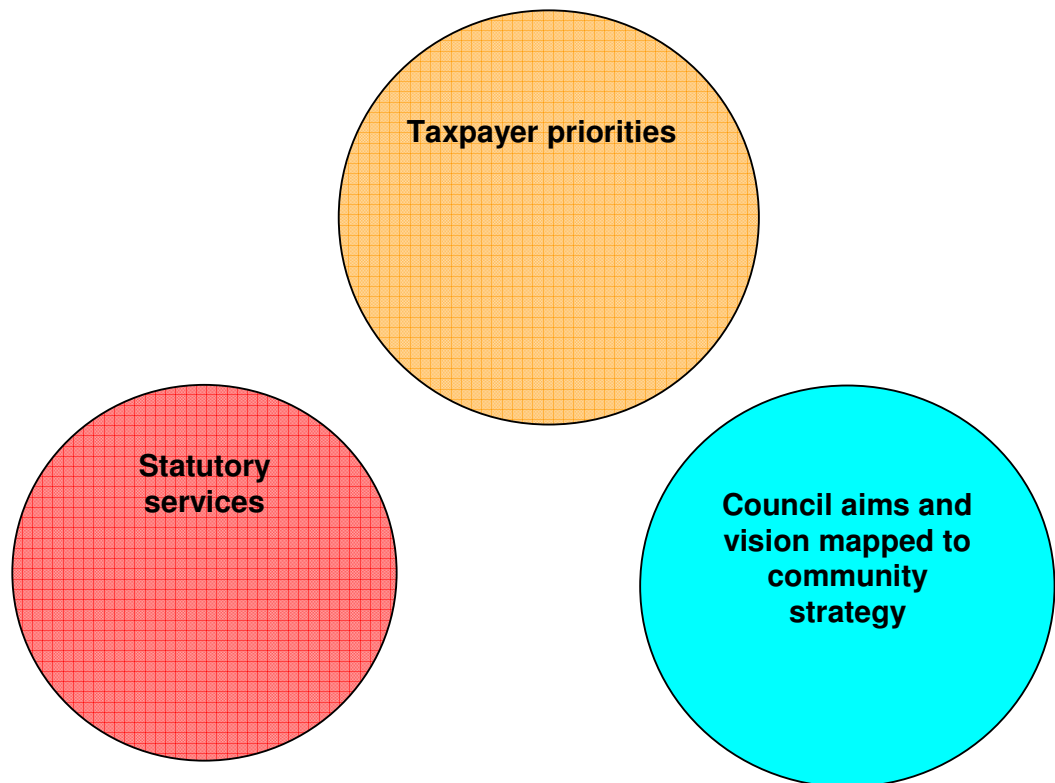


Prioritisation Model

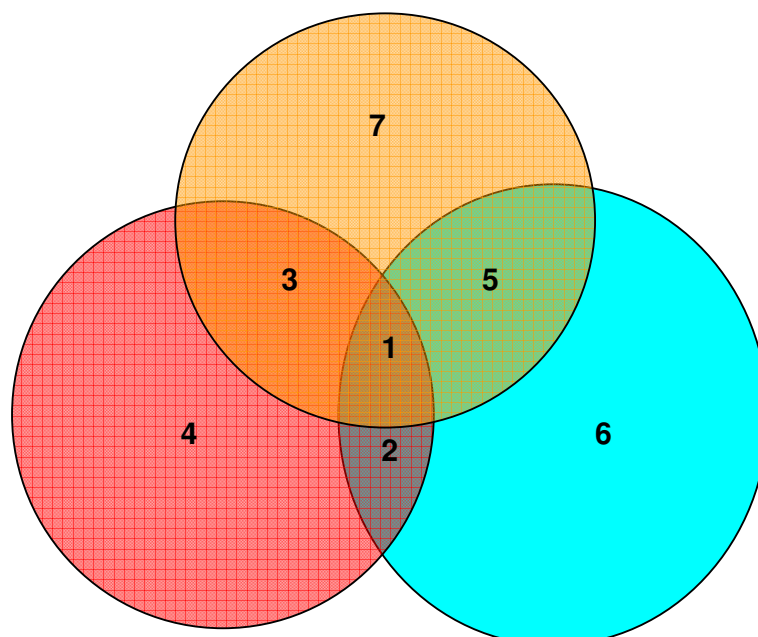
Prioritising resources in the medium term requires an effective mechanism for evaluation. The following is a simple model of how variables can be ranked in terms of importance.

The variables feeding into model are:

- The council's aims and vision contained within the corporate plan lies at the centre of the model Current service provision, split between **statutory** and **discretionary**.
- **Tax payer priorities** - areas identified in consultation as being top priority to the community



The overlapping areas indicate relative priority scores:



The scores indicate priority weightings for the Council: 1 is the highest ranking, 11 is the lowest.

Rank	Description	Priority
Statutory Services		
1	Statutory, fulfils our vision, valued by customers	Top
2	Statutory, fulfils our vision	High
3	Statutory, does not fulfill our vision, valued by customers	High
4	Statutory	Minimum to meet requirements
Discretionary Services		
5	Fulfils our vision, valued by customers	High
6	Fulfils our vision	Medium
7	Valued by customers	Low