

**External Funding Position Statement 2009/2010**

<b>Name of Project or Service and Contact Officer</b>	<b>Acc Body WFDC?</b>	<b>Corporate Theme and Key Priority</b>	<b>Name of Funding Pot and Funding Provider</b>	<b>Amount of funding</b>	<b>Total funding required for project / service</b>	<b>Other monies provided and by whom</b>	<b>Use of Funding</b>	<b>Geographical Area</b>	<b>Sustainability of project / service once funding ceases</b>
Shindig Rural Touring Scheme (Worcestershire Sub-Regional Arts Partnership) <i>(Loz Samuels)</i>	WCC	A Better Quality of Life  A Vibrant Local Economy	WCC	£10,000	£10,000  2009 - 2011		To be able to offer a variety of international cultural acts as part of the Shindig Rural Touring program.	Worcestershire	
Severn Project <i>(Loz Samuels)</i>	WFDC	A Better Quality of Life  A Vibrant Local Economy	WCC	£4,000			2 year partnership public art project with Shropshire CC celebrating the River Severn	Wyre Forest	
Worcester Street Mural <i>(Loz Samuels)</i>	WFDC	A Better Quality of Life	WFCSP	£2,740			Artist led graffiti art project working with young people and Tap House public house to celebrate the music heritage of WF	Kidderminster Town Centre	
Play capital and revenue projects <i>(Kay Higman)</i>	WFDC	A Better Quality of Life	Play Builder BIG Lottery	£206,000			Play Rangers Wild Walshes Wolverley Memorial Hall	Wyre Forest	
Stourport Netball Dome <i>(Lesley Fox)</i>	Stourport Sports Club	A Better Quality of Life	CIF CCDP WCC WFDC KEF KYT WFDC	£100,000 £399,989 £100,000 £35,000 £10,000 £5,000 £36,000	£685,989		Build indoor netball facility	Stourport Sports Club	

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Wolverley Memorial Hall Play Area  (Lesley Fox)	WMH	A Better Quality of Life	Play Builder KEF KYT SITA Severn Waste	As above £10,000 £10,000 £20,000 £5,000			Replacement and improvement of new adventure play area	Wolverley	
Water exercise for adults with severe and profound learning disabilities  (Gillian Edwards)	WFDC	A Better Quality of Life	WPCT Health Improvement Fund	£6,000	£7,000	WFDC In kind @ £1,000	Provision of 6 blocks of water exercise classes over 3 years 2009 - 2012	WF residents based at Blakebrook School hydro therapy pool	
Disability sports  (Gillian Edwards)	Odell Trust	A Better Quality of Life	WPCT Health Improvement Fund	£7,865			Sports sessions at WF Glades on Thursday mornings and Summer Sports Day Sept 09 – July 10	WF residents and invitations across the county for the sports day	
Free Swimming for U16  (Gillian Edwards) (DCL Claire Kingscott)	DC Leisure	A Better Quality of Life	WCC Positive Activities	£4,500			Free access to swimming 10 – 12 during holidays for U16 residents of WF		
Swim Bus  (Gillian Edwards) (DCL Claire Kingscott)	DC Leisure	A Better Quality of Life	WPCT Health Improvement Fund	£40,830	£40,830		Transport and access to swimming every Saturday launched May 09 (2 year project) £1 per participant subsidised scheme	Offmore & Comberton; Horsefair Broadwaters, Greenhill; Oldington & Foley Park	
Forever Active 50 + club (Gillian Edwards)  (DCL Claire Kingscott)	DC Leisure	A Better Quality of Life	WPCT	£3,000	£3,000		Purchase of equipment for sports sessions and delivery in the community	Residents of WF	

**External Funding Position Statement 2009/2010**

Over 60's Free swimming scheme  (Gillian Edwards) (DCL Claire Kingscott)	DC Leisure	A Better Quality of Life	DCMS	£1,500		DC Leisure	Free access for 60 + into WFDC/DC Leisure swimming facilities	Any member of the public who is over 60?	
Activity Referral  (Gillian Edwards) (DCL Rosie Humpage)	WFDC	A Better Quality of Life	CIF WPCT	£12,000 £12,000		DC Leisure Facility use in kind = £12,799.80	Partnership scheme with GP and health professionals to refer patients to exercise through the Kinetika gym	Wyre Forest	
Swim teacher training (disabilities)  (Gillian Edwards)	Individual grant	A Better Quality of Life	County Sports Partnership/Actively Include Me	£400 x 2  Pending award			Grant for swim teachers to take higher level coaching qualification for disabled swimmers	Wyre Forest	
Sport Unlimited Yr 2 (of 3 year programme)  (Gillian Edwards)	WFDC	A Better Quality of Life	Sport England Extended Services	£22,381 £20,000			Delivery of extra curricular sport and physical activities for 5 – 19's		
Race for Life  (Gillian Edwards)	WFDC	A Better Quality of Life	WFCSP	£850		WFDC / Pathfinder in kind	Training, race entry fee and equipment for girls	Broadwaters	
Countryside Project  (Paul Allen)	WFDC	A Sustainable Environment	WFCSP	£1897			February half term '09 Young people invited onto project who are at risk of ASB	Invited participants	
Countryside Stewardship  (Paul Allen)	WFDC	A Sustainable Environment	NE	£2600			Reserve management	Rifle Range SSI	

**External Funding Position Statement 2009/2010**

Diversionsary activities	WFDC	A Better Quality of Life	WFCH	£10,000			Activities for young people in areas of social exclusion-	Oldington & Foley Park, Horsefair and Sion Hill (Broadwaters), Cookley; Walshes, Stourport	-
Hurcott Pool Biological Enhancement (Paul Allen)	WFDC	A Sustainable Environment	EA	£26,000			Improve Biodiversity condition of site	Hurcott Pool	
Hurcott Pool Water Level Management (Paul Allen)	EA/WFDC	A Sustainable Environment	EA	Approx £200,000			Improve biodiversity condition of site	Hurcott Pool	
Breathing Places (Paul Allen)	Stourport Town Council	A Sustainable Environment	NE/BBC	£4,400			Community engagement / site improvement	Moorhall Marsh	
Best Foot Forward (Paul Allen)  * project previously reported in Q4 2008 but only just received funding and project live	WFDC	A Sustainable Environment  A Better Quality of Life	Sport England	£101,000			Increase active participation in walking and sporting activities	Wyre Forest district	
Woodland Grant (Paul Allen)	WFDC	A Sustainable Environment	FC	£6,000			Management of new woodland area	Hurcott Pool	
Grazing Animals Project (Paul Allen)	WFDC	A Sustainable Environment	NE WWT	£15,000			Management of grazing animals project	Wyre Forest district	

**External Funding Position Statement 2009/2010**

BMX community Cohesion Project  (Paul Allen)	WFDC	A Better Quality of Life		£2,500			Working with young people with learning disabilities and young people from an area of social exclusion	Walshes area Stourport	
Community Sports Coach  (Lesley Fox) * project previously reported in Q4 2008 but only just received funding and project live	WFDC	A Better Quality of Life	Sport England WFSSP YSS JDP	£13,000 £4,000 £12,000 £15,986  (£44,986)	£50,986	WFDC (£6,000)	Expanding existing coaching opportunities to encourage participation in sport.	District Wide	Coaches will work with teachers/ volunteers to sustain the work.
Dance & Fitness Instructor  (Lesley Fox) * project previously reported in Q4 2008 but only just received funding and project live	WFDC	A Better Quality of Life	WFSSP Extended Services	£64,500 £3,500	Additional funding is being sought (£7k) to top up years 2 and 3 of the project	WFDC in kind hosting and management of project		Wyre Forest district	
Magic Time  (Loz Samuels)	WFDC	A Better Quality of Life	ACE BDT WFDC WFDC & BDT (in kind support)  Ticket Sales	£24,550 £400 £1,000 £5,180 (in kind support)  £2,000	£33,130		Site specific performance/installation in QEII gardens Bewdley. Commissioning of work by PaBoom and Avanti Display based on their proposal.	Bewdley QEII gardens	

**Agenda Item No. 7  
Appendix 1**

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KAF Development Grant (Louise Bright)	Kidderminster Town Partnership	A Better Quality of Life	Worcestershire County Council InRoads fund	£5,000	£5,000	£5,000 core funding	Additional programming  - Ensuring children, young people and their families have things to do and enjoy in their communities. Increasing participation in cultural, leisure and recreational activities	Kidderminster	Ongoing project will seek other funds and methods to ensure sustainability
Worcestershire Economy Watch Business Support (Steve Singleton)	No	A vibrant Economy Regeneration	<i>Worcestershire Economy Watch Worcestershire County Council</i>	£10,000 for 2009/10 only	£20,000	£10,000 Wyre Forest District Council	New Business start up grant	District wide	WDFC Labgi monies to support future funding
Stourport Better Welcome (Steve Singleton)	No	A vibrant local economy  District-wide regeneration	Advantage West Midlands	£25,000	£30,000	Stourport Town Council	Finger Posts, Notice Boards and Interpretation Panels	Stourport on Severn	Wyre Forest District Council to maintain posts, boards and panels
Worcestershire Economy Watch Business Support (Steve Singleton)	No	A vibrant Economy Regeneration	<i>Worcestershire Economy Watch Worcestershire County Council</i>	£10,000 for 2009/10 only	£20,000	£10,000 Wyre Forest District Council	Shop front improvement Scheme	Three town centres	No additional funding currently allocated

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Worcestershire Economy Watch Business Support (Steve Singleton)	No	A vibrant Economy Regeneration	<i>Worcestershire Economy Watch Worcestershire County Council</i>	£10,000 for 2009/10 only	£15,000	£5,000 by Kidderminster town centre partnership via WFDC £3,000 Weavers Wharf £1,000 Swan Shopping Centre £1,000 Rowland Hill Shopping Centre	Town Centre Christmas Activities	Kidderminster town centre	WDFC Labgi monies to support future funding
Moorhall Marsh Local Nature Reserve (Paul Allen)	No – Stourport Town Council	A Better Quality of Life  A Sustainable Environment	Lottery & Stourport Town Council	£4,400	£5,400	WFDC - £1,000 'in kind' support	We will run events and activities to promote the success of our 'Breathing Place' and increase the number of people making use of and helping to develop and maintain it	Stourport	
Kidderminster Arts Festival 2009 (Loz Samuels)	WFDC	A Better Quality of Life	Artists and Roland Hill & Swan Centres	Artists - 734 hrs @ £25 per hr (18,000)  Roland Hill & Swan Centre - £350	£24,000	WFDC - £5,000	Delivery of 12 day arts festival during August 2009 in Kidderminster Town Centre	Kidderminster Town Centre	

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Preservation of Historical records (Ruth Finney)	Yes	A Better Quality of Life	Renaissance West Midlands Small Grants Scheme	£1000	£1800	WFDC – museum restoration budget	Preservation of the museum’s oral history records	Wyre Forest	
Guildhall Entrance improvement Project (Ruth Finney)	No – Friends of Bewdley Museum	A Better Quality of Life	Local partners Festival, Twinning/Civic /T.C/Rotary/ Round Table	£5,000 Approx	£5000	WFDC In Kind	Enhance the Guildhall entrance with better lighting & improved public information	Bewdley & Visitors from a wider area visiting the museum.	
Wyre Forest Community Safety Partnership Kathryn Hebbert Community Safety & Partnerships Officer	Yes in part (funding passported from WCC to WFDC)	A Better Quality of Life	Area Based Grant - Worcestershire County Council	£101,198.24	£101, 198.24	WPCT (£3,000) West Mercia Constabulary (£2,000)	Determined by Wyre Forest Community Safety Partnership to support delivery of its priorities for 2009-10 WFCSP Analyst Contribution to Pathfinder Community Safety Officer Home Security Scheme	District Wide	
Canal Tunnel Arts Project (Loz Samuels/Matt Barker)	WFDC	A Better Quality of Life	WFDC WFCHG	£1,500 £750	£2,500		Commissioning of an artist to paint a mural on the wall of the canal tunnel wall in Kidderminster, underneath St. Mary’s Ringway.	Kidderminster & visitors from the wider area – especially boaters.	One-off commission
16 & 17 year old protocol Kate Bailey	No		Homelessness Funding Communities and Local Government	£10,000 for 2010/11	£10,000	N/A	Training costs Publicity materials Promotion of protocol Advice leaflets etc	Countywide	N/A



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ReWyre Regeneration Initiative	Yes	A vibrant local economy  District-wide regeneration	AWM WFDC  WCC  British Waterways	£30,000 £25,000 £15,000 £5,000			Funding initial phases of the Kidderminster ReWyre Initiative including the development of the Regeneration Prospectus including the commissioning of urban designers/architects.	Kidderminster	
Grow with Wyre	No	A vibrant local economy  District-wide regeneration	Heritage Lottery Fund/ Forestry Commission	Circa £3,000,000		WFDC (£30,000)	Funding 22 projects to restore the special landscape and celebrate its rich working history	Wyre Forest	
Stourport Succession Project	No – Stourport Forward	A vibrant local economy  District-wide regeneration	AWM	Circa £500,000			To support/enable the development of the proposals for the creation of a café/restaurant and heritage information point at Stourport Basins	Stourport	
Skillsmart	Yes	A vibrant local economy  District-wide regeneration	Learning & Skills Council	£4,000			Skillsmart Audit and employer's event which included a customer survey, town centre audit and 2 mystery shopper visits to each of the independent retailers	Kidderminster & Stourport	

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Bewdley Better Welcome	No	A vibrant local economy  District-wide regeneration	Advantage West Midlands	£25,000	£30,000		Finger Posts & Electricity supply for Severnside North Markets and events	Bewdley	Wyre Forest District Council to maintain finger posts
Churchfields Master-planning Project	Yes	A vibrant local economy  District-wide regeneration	Homes & Community Agency	£40,000		Match funding required from WFDC	Consultancy support for urban design and master-planning commissions for the Churchfields site	Churchfields, Kidderminster	
Partnership Scheme in Conservation Areas	Yes	A vibrant local economy  District-wide regeneration	English Heritage	Circa £100,000 (over 5 years finishing 03/12)			Repair/Refurbishment grants for properties in conservation areas	Conservation Areas District-wide	
Kidderminster Railway Station Interchange	No	A vibrant local economy  District-wide regeneration	Network Rail DfT – Regional Funding Allocation London Midland WFDC	Circa £3,500,000			Creation of a new station building, new forecourt arrangement and interchange facilities with improved access.	Kidderminster railway station	
LEADER funding	No	A vibrant local economy  District-wide regeneration	Rural Development Programme for England via Worcestershire County Council and Advantage West Midlands	Potential access to circa £1,500,000 for projects			LEADER can fund projects up to £75,000 over the programme lifetime (to March 2013)	District-wide (plus Malvern Hill and Wychavon)	
Canal Tunnel Arts Project	WFDC	A Better Quality of Life	WFDC  WFCHG	£1,500  £750	£2,500		Commissioning of an artist to paint a mural on the wall of the canal tunnel wall in Kidderminster, underneath St. Mary's Ringway.	Kidderminster & visitors from the wider area – especially boaters.	One-off commission

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**List of Acronyms**

ACE – Arts Council England

AWM – Advantage West Midlands

BDT – Bewdley Dev

CCDP – Community Club Development Programme

CIF – Common Interest Fund

DCMS – Department for Culture, Media and Sport

EA – Environment Agency

FC – Forestry Commission

KEF – Kidderminster Educational Foundation

NE – Natural England

SITA – Landfill Communities Fund

WCC – Worcestershire County Council

WFCHG – Wyre Forest Community Housing Group

WFCSP – Wyre Forest Community Safety Partnership

WFDC – Wyre Forest District Council

WFSSP – Wyre Forest School Sport Partnership

WPCT – Worcestershire Primary Care Trust

YSS – Youth Support Services