

Appendix 1 - External Funding Position Statement – Quarter 4 2009/10

Name of Project or Service and Contact Officer	Acc Body WFDC?	Corporate Theme and Key Priority	Name of Funding Pot and Funding Provider	Amount of funding	Total funding required for project / service	Other monies provided and by whom	Use of Funding	Geographical Area	Sustainability of project / service once funding ceases
Wyre Forest Community Safety Partnership	No	A Better Quality of Life	Area Based Grant Safer Communities Board and Worcestershire County Council	£25,500 Capital £9,167 Revenue £16,333	£25,500	-	Initiatives have been proposed but are yet to be agreed by the Safer Communities Board	District Wide	Revenue projects will cease or WFCSP will consider any future funding requirements
Display Cases for Museum (Sue Harper/Liz Cowley Ext 2979/2967)	Yes	Enhancing Cultural Life	WFDC Community Leadership Fund	£857.14	£5000.00	Friends off Bewdley Museum Local Organisations	Display Case	Bewdley Museum	One off purchase.
Restoration of Monument – St Georges Park. (Joe Scully)	No	Enhancing Cultural Life	Wyre Forest Community Housing	£500.00 for 2009/2010 only	£823.00	£323.00	Donation toward restoration works	St Georges Park Kidderminster	NA – One off restoration
Kidderminster Arts Festival Street Performers (Loz Samuels)	Yes	A Better Quality of Life	InRoads Grant Worcestershire County Council Community Housing The Swan Shopping Centre Weavers Wharf WCC libraries	£,1,500 £1,000 £150 £50 £25	£7,500	WFDC £5,000	To book street performers for KAF	Kidderminster	Annual event.

Appendix 1 - External Funding Position Statement – Quarter 4 2009/10

Rangers Summer Club (Paul Allen)	Yes	Safer communities	Wyre Forest Community Housing Group	£10 000	£10 000	-	Environmental Events	District wide	Re application to extend project or no future service delivered
Portable Display Case (Ruth Finney & Liz Cowley)	Yes	Enhancing Cultural Life	Councillors Community Fund Friends of Bewdley Museum	£857.14 £1,123	£1,985	-	Purchase of a portable display case for use in the museum's Wyre Forest Gallery.	Residents and visitors to Bewdley and the District	One off purchase.
Pleasing Pathways (Lesley Fox)	Yes	A Better Quality of Life	Big Lottery Fund KEF WFDC	£49,993 £3,200 £750	45,793	-	Capital improvements to Broadwaters park including new paths, planting, raised beds, clearance of wetland stream, audio post	Broadwaters	
Collections Care (Ruth Finney)	Yes	Enhancing Cultural Life	Museum, Libraries, and Archives Council	£1,200	£1,200	-	Purchase UV monitors for museum galleries to meet accreditation standards of monitoring by MLA. Purchase UV protective film for gallery windows.	Bewdley Museum	

Appendix 1 - External Funding Position Statement – Quarter 4 2009/10

Bewdley Museum Bee Display (Ruth Finney)	Yes	Enhancing Cultural Life	Friends of Bewdley Museum Grow with Wyre	£1500 £1800	£6050	WFDC – ‘In Kind’ Support (£1,700) Bee Keepers Association – ‘In Kind’ Support (£1050)	Creation of permanent display in the Museum herb garden about the importance, lifestyles and habitats of bees.	Bewdley Museum	
16 & 17 year old protocol (Kate Bailey)	No		Homelessness Funding Communities and Local Government	£10,000 for 2010/11	£10,000	N/A	Training costs Publicity materials Promotion of protocol Advice leaflets etc	Countywide	N/A
Cycle Track at Stourport Sports Club Ltd (Lesley Fox)	Stourport Sports Club	Enhancing Cultural Life A better quality of life	British Cycling	£438,000	£438,000	In kind contribution to write the bid and project manage by WFDC, SSC Board & volunteers	Capital works Ground stabilisation, earth works and landscaping, drainage, tarmac track	The Kingsway, Stourport	Revenue income from track use and home venue for Wyre Forest Cycle Racing Club
Community Health & Sport event (Lesley Fox)	Stourport Sports Club	Enhancing Community Life A better quality of life	Health Improvement Fund, Health & Wellbeing Fund	£2,500 £500 tbc	£3,000	In kind contribution to write the bid and project manage by WFDC	Community event in the summer to promote health and sport at Stourport Sports Club	The Kingsway, Stourport	N/A
Dance Instructor (Dale Evans)	Wyre Forest & Hagley School Sports Partnership	Enhancing Community Life A better quality of life	Dance Links, DAP Wyre Forest & Hagley School Sports Partnership	£2,000 tbc	£8,000		Delivery of dance programme in North Worcs pyramid	North Worcs Schools	N/A
Increasing Biodiversity in Stourport on Severn (Lesley Fox)	Stourport Sports Club	Enhancing Community Life A better quality of life	Kidderminster Education Foundation	£2,657	£34,020	Biffa Award application submitted June ‘10 WFDC in kind	Creation of acid grassland habitat working with local school	Stourport Sports Club	WFDC Grazing animals project Stourport Sports Club to manage

Appendix 1 - External Funding Position Statement – Quarter 4 2009/10

Grey Play in Baxter Gardens (Kay Higman)	WFCHG	Enhancing Community Life A better quality of life	WCC Community Leadership for Health	£14k,000	£14,000	In kind WFDC, WFCHG	Installation of equipment in park for use by older people	Baxter Gardens	WFDC
Play Builder (Kay Higman)	WFDC	Enhancing Community Life A better quality of life	Big Lottery	£25,000 £11,000 £33,000 tbc	£31,000 tbc	£20,000 WFDC	Variety of innovative play solutions	QEII Gardens completed 4/10 Wyre Hill, Clensmore/ Stourvale tbc 3/11	WFDC Bewdley Town Council WFDC
60 + Free Swimming (Kay Higman)	DC Leisure	Enhancing Community Life A better quality of life	DCMS	£31,200	£31,200		1 April '10 – 31 March '11 Access for free swimming	Glades, Kidderminster Stourport Sports Centre	
Playing Pitch Strategy (Kay Higman)	WFDC	Enhancing Community Life A better quality of life	WCC/BSF	£5,000	£5,000		To commission the report	Wyre Forest	N/A
Sports Facilities Framework 2010 – 2026 (Kay Higman)	Herefordshire & Worc'shire Sports Partnership	Enhancing Community Life A better quality of life	Sport England	£6,500	£40,000		To commission the report	Worcestershire, Wyre Forest	N/A
Churchfields Master-planning Project	Yes	A vibrant local economy District-wide regeneration	Homes & Community Agency	£40,000		Match funding required from WFDC	Consultancy support for urban design and master-planning commissions for the Churchfields site	Churchfields, Kidderminster	

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Canal Tunnel Arts Project	Yes	A Better Quality of Life	WFDC WFCHG	£1,500 £750	£2,500		Commissioning of an artist to paint a mural on the wall of the canal tunnel wall in Kidderminster, underneath St. Mary's Ringway.	Kidderminster & visitors from the wider area – especially boaters.	One-off commission
Skillsmart	Yes	A vibrant local economy District-wide regeneration	Learning & Skills Council	£4,000			Skillsmart Audit and employer's event which included a customer survey, town centre audit and 2 mystery shopper visits to each of the independent retailers	Kidderminster & Stourport	

List of Acronyms

BSF – Building Schools for Future	WFCHG – Wyre Forest Community Housing Group
DAP – Dance Activity Programme	WFCSP – Wyre Forest Community Safety Partnership
DCMS – Department for Culture, Media and Sport	WFDC – Wyre Forest District Council
KEF – Kidderminster Educational Foundation	WFSSP – Wyre Forest School Sport Partnership
WCC – Worcestershire County Council	WPCT – Worcestershire Primary Care Trust