



Corporate Resources Scrutiny Committee

Briefing Paper

Report of: Jo Payne, Policy & Performance Officer
Date: Thursday, 8th July 2010
Open

Corporate Plan Priorities 2010/11- Progress up to May 2010

1. Summary

- 1.1 To inform the Committee of the Corporate Plan Priority actions for 2010/11 and progress made against them up until 31 May 2010.

2. Background

- 2.1 A refreshed Corporate Plan was adopted by Full Council in May 2010 for the period of 2010/11. The Plan includes the Council's four Priorities for improvement to help focus our activity and allocation of resources.

These are:

- More affordable housing
- Reducing waste to landfill & increasing recycling
- District-wide regeneration
- Improving efficiency & value for money

- 2.2 Each year a number of targets are set to monitor progress against the four Corporate Plan Priorities. These are incorporated into the appropriate Directorate Business Plans.

- 2.3 Progress against the Corporate Plan Priorities is collated on a bi-monthly basis as part of Directorate Business Plan monitoring by Directorates. This information is reported to the Corporate Management Team and Cabinet.

3. Key Issues

- 3.1 Progress against the Priority actions are set out in **Appendix 1**.

3.2 To date:

- 7 actions have been completed (32 %)
- 1 action have missed the due date (4 %)
- 14 actions are progressing and are yet to reach their due date (64%)

4. Options

- 4.1 The Committee recommend to Cabinet that the Directorate Business Plans progress be noted.

5. Consultation

5.1 Corporate Management Team

5.2 Cabinet

6. Related Decisions

6.1 None

7. Relevant Council Policies/Strategies

7.1 Wyre Forest District Council's Corporate Plan 2008 – 2011
(2010 /11 version)

8. Implications

8.1 Resources: There are no direct implications arising from this report.

8.2 Equalities: There are no direct implications arising from this report.

8.3 Partnership working: There are no direct implications arising from this report.

8.4 Human Rights: There are no direct implications arising from this report.

8.5 E-Government: There are no direct implications arising from this report.

9. Equality Impact Needs Assessment

9.1 Equality Impact Assessments are completed by each service for their areas of responsibility as identified in the relevant sections of their Business Plans.

10. Wards affected

10.1 Not applicable.

11. Appendices

11.1 Corporate Plan Priorities 2010/11 – Progress report up to May 2010.

12. Background Papers

12.1 Wyre Forest District Council Corporate Plan 2010/11
(2010/11 version)

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