








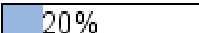




## Corporate Plan Priorities 2010/11 - Progress report up to 31 May 2010



Action Status Key & Summary		Action Forecast Key	
	<b>7</b> (32%) - Completed	<b>On Target</b>	<b>13</b> (93%) - Yet to reach target date, but on course for completion by target date
	<b>14</b> (64%) - Progressing and not reached target date	<b>Not On Target</b>	<b>1</b> (7%) - Yet to reach target date, and not expected to be completed by target date
	<b>1</b> (4%) Overdue		

### Aim **A Better Quality of Life** Priority **More Affordable Housing**


Code	Action	Target Date	Progress Towards Target	Status	Action Forecast	Director	Cabinet Member	Note
PRS BP10 HS29a	Update the Affordable Housing Guidance & Policy - review current affordable housing toolkit and related policies in light of RSS, Core Strategy, Rewyre and the current housing market	31 Jul 2010			<b>Not On Target</b>	Mike Parker	Cllr. Tracey Onslow	<p><b>May 2010</b> Started work on updating toolkit and also identified the key sections in the toolkit and the RSL partnership agreement for update. Estimated completion August/September 2010 (with time for consultation built in).</p> <p><b>April 2010</b> Started monitoring of the property market.</p>
PRS BP10 HS29b	Update the Affordable Housing Guidance & Policy - map housing stock and tenure across district and determine split for affordable housing	31 May 2010				Mike Parker	Cllr. Tracey Onslow	<p><b>May 2010</b> Completed. Stock lists received and are about to start mapping it on GGP.</p> <p><b>April 2010</b> Contacting to all RSL partners to ask for stock lists so this can be mapped on GGP.</p>
PRS BP10 HS29c	Update the Affordable Housing Guidance & Policy - undertake update of South Housing Market Assessment to inform affordable housing needs and revise specification for 2011/2012.	31 Mar 2011			On Target	Mike Parker	Cllr. Tracey Onslow	<p><b>May 2010</b> Specification and timetable for 4th update agreed by Steering Group.</p> <p><b>April 2010</b> Contacting to all RSL partners to ask for stock lists so this can be mapped on GGP.</p>
PRS BP10 HS31b	Support the establishment of the Delivery Group for the North South Housing Market Area - develop investment plan in conjunction with HCA and key stakeholders	31 Mar 2011			On Target	Mike Parker	Cllr. Tracey Onslow	<p><b>May 2010</b> Baseline data for LIP to be completed by 11th June and meeting again with HCA to discuss on 15th June.</p> <p><b>April 2010</b> Meeting held with Homes and Communities Agency and</p>

Code	Action	Target Date	Progress Towards Target	Status	Action Forecast	Director	Cabinet Member	Note
								Chief Housing Officers Group, Heads of Service, Planners, Chief Executives Panel Housing Rep to discuss development of investment plan, including collation of statistical data.
PRS BP10 HS31c	Support the establishment of the Delivery Group for the North South Housing Market Area - review commissioning arrangements, policies and practises across North / County	31 Mar 2011	<div style="border: 1px solid black; width: 100px; height: 15px; background-color: #ADD8E6; text-align: center;">20%</div>		On Target	Mike Parker	Cllr. Tracey Onslow	<p><b>May 2010</b> Delivery group established and preliminary workplan identified. Terms of reference being developed, next meeting 15th September.</p> <p><b>April 2010</b> Preliminary meeting arranged for 14th May 2010 to scope out terms of reference and workplan for the group.</p>





**Aim A Sustainable Environment**  
**Priority Reducing Waste to Landfill & Increasing Recycling**

Code	Action	Target Date	Progress Towards Target	Status	Action Forecast	Director	Cabinet Member	Note
RES BP10 ES21a	<p>Waste Management - Launch Revised Recycling Service in line with agreed project plan</p> <ul style="list-style-type: none"> <li>- Revise Admin Systems by April 2010</li> <li>- Design Operational Rounds by March 2010</li> <li>- Develop Media Campaign by March 2010</li> <li>- Procurement of Bins by May 2010</li> <li>- Revise IT System by May 2010</li> <li>- Manpower Issues by May 2010</li> <li>- Revise Operational Policies by May 2010</li> <li>- Procurement of Vehicles by June 2010</li> <li>- Health &amp; Safety Systems by June 2010</li> <li>- Launch Revised Recycling service by 5 July 2010</li> </ul>	05 Jul 2010	<div style="border: 1px solid black; width: 100px; height: 15px; background-color: #ADD8E6; text-align: center;">70%</div>		On Target	David Buckland	Cllr. Nathan Desmond	<p><b>May 2010</b> - All recycling bins to commence delivery W/C Monday 14th June. Delivery to proceed over new two weeks. - Vehicles all to be delivered W/C Monday 7th June.</p> <p><b>April 2010</b> -Revised Operational Rounds developed to mirror current refuse rounds. -Full media campaign developed to run in line with existing County / Districts partners WRAP funded campaign. Campaign commenced in April 2010 with mail drop to every household via the council tax literature. - Admin Systems operating service standards revised for new recycling scheme. - Operating rounds revised and updated onto IT system - Operational Policies revised</p>
RES BP10 ES21b	Liaise with Worcestershire County Council regarding revised recycling service	30 Sep 2010	<div style="border: 1px solid black; width: 100px; height: 15px; background-color: #ADD8E6; text-align: center;">100%</div>			David Buckland	Cllr. Nathan Desmond	<p><b>May 2010</b> General co-mingled collections commenced from Monday 28th May 2010. All recycled waste on transfer to MRF at Norton.</p> <p><b>April 2010</b> County on target for July 5th launch. All material to go for transfer to Material Reclamations Facility (MRF) at</p>

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								Norton Worcester. Agreed with County for June 1st co-mingling of current material.
RES BP10 ES22	Waste Management - Launch Garden Waste Collection Service in line with agreed project plan - Design Operational rounds by Jan 2010 - Design Operational policies by Feb 2010 - Design Media Campaign by Feb 2010 - Design-implement IT Systems by Feb 2010 - Liaise with Worcestershire County Council by Feb 2010 - Procurement of Bins by Mar 2010 - Manpower issues by Mar 2010 - Health & Safety System by Mar 2010 - Launch Garden Waste Collection Service by 5 Apr 2010.	05 Apr 2010	<div style="background-color: #4f81bd; width: 100%; height: 15px; display: inline-block;"></div> 100%			David Buckland	Cllr. Nathan Desmond	<b>April 2010</b> All milestones completed. Service launched successfully on April 5th 2010.

**Aim A Vibrant Local Economy**  
**Priority District-wide Regeneration**

Code	Action	Target Date	Progress Towards Target	Status	Action Forecast	Director	Cabinet Member	Note
PRS BP10 PR49a	Kidderminster: ReWyre Initiative (implementation) - Agree a project plan for the Eastern Gateway project including KTC.3, Worcester Street and Bromsgrove Street	31 Dec 2010	<div style="background-color: #4f81bd; width: 25%; height: 15px; display: inline-block;"></div> 25%		On Target	Mike Parker	Cllr. Stephen Clee	<b>May 2010</b> First Board meeting held and priorities agreed. <b>April 2010</b> Concept development stages are now underway.
PRS BP10 PR49b	Kidderminster: ReWyre Initiative (implementation) - Agree a project plan for Churchfields	31 Jul 2010	<div style="background-color: #4f81bd; width: 70%; height: 15px; display: inline-block;"></div> 70%		On Target	Mike Parker	Cllr. Stephen Clee	<b>May 2010</b> First Board meeting held, priorities agreed. Meeting due to be held by early July. <b>April 2010</b> The provisional programme has been agreed with HCA.
PRS BP10 PR49d	Kidderminster: ReWyre Initiative (implementation) - Undertake strategic review of town centre car parks in conjunction with Parking Services team	31 Jul 2010	<div style="background-color: #4f81bd; width: 25%; height: 15px; display: inline-block;"></div> 25%		On Target	Mike Parker	Cllr. Stephen Clee	<b>May 2010</b> Audit nearing completion reports due to be prepared. <b>April 2010</b> Data gathering and analysis has commenced.
PRS BP10 PR49g	Kidderminster: ReWyre Initiative (implementation) - Deliver improvements to public streets and/ or spaces	31 Mar 2011	<div style="background-color: #4f81bd; width: 25%; height: 15px; display: inline-block;"></div> 25%		On Target	Mike Parker	Cllr. Stephen Clee	<b>April 2010</b> St. Mary's Ring Road Canal Tunnel Art work completed.






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PRS BP10 PR50	Kidderminster Town Centre Strategy: - Adopt the Town Centre Strategy & Action Plan by Sept 2010 (following consultation in Feb / March 2010) - Restructure Kidderminster Town Centre Partnership by Nov 2010 - Agree a succession plan for Kidderminster Town Centre Management Arrangements by March 2011.	31 Mar 2011	<div style="border: 1px solid black; width: 100px; height: 20px; background-color: #ccccff; text-align: center;">50%</div>		On Target	Mike Parker	Cllr. Stephen Clee	<b>May 2010</b> Consultation completed, reports due to be written for July.
								<b>April 2010</b> Stakeholder consultation underway.
PRS BP10 PR51	Appoint and manage 4x Town Centre Ambassadors for the District as part of the Government's Future Jobs Fund initiative by May 2011.	31 Mar 2011	<div style="border: 1px solid black; width: 100px; height: 20px; background-color: #ccccff; text-align: center;">35%</div>		On Target	Mike Parker	Cllr. Stephen Clee	<b>May 2010</b> 3 Ambassadors appointed with effect from 24/05/10. Seeking applications for one more position.
								<b>April 2010.</b> Processes in places; aiming to appoint 3 Town Ambassadors by end May 2010. Seeking applications for fill one more position.
PRS BP10 PR55	Commence roll out of joint working proposals for North Worcestershire Regeneration Project	30 Apr 2010	<div style="border: 1px solid black; width: 100px; height: 20px; background-color: #0070c0; color: white; text-align: center;">100%</div>			Mike Parker	Cllr. Stephen Clee	<b>April 2010</b> Complete. Inspira Report and Recommendations agreed at April Cabinet and process for implementation approved.

**Aim A Well Run & Responsive Council**  
**Priority Improving Efficiency & Value for Money**

Code	Action	Target Date	Progress Towards Target	Status	Action Forecast	Director	Cabinet Member	Note
CAP BP10 CD02c	Comprehensive Area Assessment - To review the work being undertaken by the council and Wyre Forest Matters partners in the delivery of: - Mental Health - Climate Change - Older people - falls and dementia - Rurality - Impact of the recession - Education	31 Jul 2010	<div style="border: 1px solid black; width: 100px; height: 20px; background-color: #0070c0; color: white; text-align: center;">100%</div>			Linda Collis	Cllr. Tracey Onslow	<b>May 2010</b> Target discontinued - no further work to be progressed as new coalition government has disbanded CAA.
								<b>April 2010</b> Corporate Development & Performance Management Group will be asked to identify what current and planned Council activities will support the issues identified by CAA. Following this activity, the Local Strategic Partnership, Wyre Forest Matters, will be asked to complete the same exercise to complete the picture of activities taking place across the District by all partners.
CAP BP10 CD02d	Comprehensive Area Assessment - To review the work being undertaken by Redditch Borough Council in addressing	31 Jul 2010	<div style="border: 1px solid black; width: 100px; height: 20px; background-color: #0070c0; color: white; text-align: center;">100%</div>			Linda Collis	Cllr. Tracey Onslow	<b>May 2010</b> Target discontinued - no further work to be progressed as new coalition government has disbanded CAA.

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	inequalities and identify any lessons that came be learnt.							<b>April 2010</b> Corporate Development and Improvement Manager to meet officers from Redditch in June.
CAP BP10 CD03e	Performance Management - Establish corporate approach to benchmarking, with particular regards and cost data, in line with the agreed timetable.	30 Jun 2010	<div style="border: 1px solid black; width: 100px; height: 15px; background-color: #e0e0e0; position: relative;"><div style="background-color: #4f81bd; width: 10%; position: absolute; left: 0;"></div>10%</div>		On Target	Linda Collis	Cllr. Tracey Onslow	<b>April 2010</b> Timetable for benchmarking to be reported to the Corporate Development & Performance Management Group for cascading to Directorates. Corporate approach to Value for Money benchmarking to be agreed by the Director of Resources before commencement.
CAP BP10 CD07	Corporate Project: Complete Administration Review.	31 Oct 2010	<div style="border: 1px solid black; width: 100px; height: 15px; background-color: #e0e0e0; position: relative;"><div style="background-color: #4f81bd; width: 30%; position: absolute; left: 0;"></div>30%</div>		On Target	Linda Collis	Cllr. Tracey Onslow	<b>May 2010</b> Data from focus groups and time recording sheet exercises have been reviewed. Findings are being used to help redesign service provision for both now and when moving to a single site. <b>April 2010</b> Briefings and Focus Groups sessions held with all colleagues within the scope of the review. Data gathered from the Focus Groups and time recording sheet exercise is currently being analysed.
CAP BP10 CP16	Produce two online residents magazines per year in Jul and Dec 2010.	31 Dec 2010	<div style="border: 1px solid black; width: 100px; height: 15px; background-color: #e0e0e0; position: relative;"><div style="background-color: #4f81bd; width: 10%; position: absolute; left: 0;"></div>10%</div>		On Target	Linda Collis	Cllr. Tracey Onslow;	<b>April 2010</b> On hold, Communication Officer's exploring this, dependant on IT and website. Confirmation of county wide publication.
CAP BP10 CP17	Develop a Council consultation calendar and ensure that results are published widely and inform service development where appropriate.	31 May 2010	<div style="border: 1px solid black; width: 100px; height: 15px; background-color: #4f81bd; position: relative;"><div style="background-color: #4f81bd; width: 50%; position: absolute; left: 0;"></div>50%</div>		Not on Target	Linda Collis	Cllr. Tracey Onslow	<b>May 2010</b> Progressing. Revising the intranet and looking at including a Consultation Calendar which is scheduled for July. <b>April 2010</b> Draft calendar of all consultation collated from 10/11 business plans, to go to CMT in May. Sectional consultation to be added.
LCS BP10 PS34	Sign contract for purchase of single site.	30 Apr 2010	<div style="border: 1px solid black; width: 100px; height: 15px; background-color: #4f81bd; position: relative;"><div style="background-color: #4f81bd; width: 100%; position: absolute; left: 0;"></div>100%</div>			Caroline Newlands	Cllr. Anne Hingley	<b>April 2010</b> The purchase of the site was completed on 5 May 2010.