

Appendix 1 - External Funding Position Statement – Quarter 1 2010/11

Name of Project or Service and Contact Officer	Acc Body WFDC?	Corporate Theme and Key Priority	Name of Funding Pot and Funding Provider	Amount of funding	Total funding required for project / service	Other monies provided and by whom	Use of Funding	Geographical Area	Sustainability of project / service once funding ceases
Fitness Fun/Family Fitness (Dale Evans)	Yes	A Better Quality of Life	Department of Health – Sports Partnership Herefordshire & Worcestershire	£4,945	£4,945		Fitness sessions hosted by St. Mary's Primary and delivered by DC Leisure.	St. Mary's & Horsefair communities.	
Higher Level Stewardship (Paul Allen)	Yes	Better Environment	Natural England	In Kind support	N/A		Funding to support best practices in conservation management of the District's Councils nature reserves	District Wide	
Bewdley Museum CAPS Interpretation Signs (Ruth Finney)	Yes	Enhancing Cultural Life	Worcestershire County Council/ Renaissance West Midlands	£465	£1140	In kind £465 WFDC	Design, purchase & install 15 interpretation signs	Wyre Forest District	One off Capital Project
Kidderminster Canal Festival (Matt Barker/Jackie Roberts)	No	A Better Quality of Life Enhancing Cultural Life	Weavers Wharf British Waterways	£1,065 + In Kind support In Kind support	£4,000	WFDC £3,000	Kidderminster's first canal festival held in August 2010.	Kidderminster	
Big Lottery Fund (Linda Collis/Ken Harrison)	No	A Better Quality of Life Enhancing Cultural Life Better Environment	National Lottery	£1,000,000	N/A	In Kind WFDC	Funding for locally identified issues and opportunities.	Horsefair, Broadwaters, and Greenhill Ward	

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Subway Deluxe (Loz Samuels/Matt Barker)	Yes	Enhancing Cultural Life Better Environment	Local and National Artists Probation Service Severn Valley Samba Band	In Kind In Kind In Kind	N/A	£1,500 WFDC	Artists gave their time for free to come and paint pieces on two arms the Comberton Hill Subway. Probation services painted the base coat. Samba band provided a drumming workshop.	'Eastern Gateway'	
Town Centre Improvement Fund (Steve Singleton/Ken Harrison)	Yes	Better Environment		£54,000	N/A	£66,000 WFDC	Improvements to the streets of Kidderminster town centre.	Kidderminster Town Centre	
Rock Village Hall: Solar Panels (Steve Singleton)	No	Better Environment	LEADER (Rural Development Plan for England/EU funding)	£10,000	£83,300	£73,300 various sources	Installation for solar panels for heating	Rock	One off capital project
Town Ambassadors (Steve Singleton)	No	A vibrant local economy	Future Jobs Fund	£19,200	£19,200	Not applicable	Employment of 3 town ambassadors for 6 months between June and December 2010	Kidderminster, Stourport-on-Severn and Bewdley	One off revenue funded project