














Corporate Plan Priorities 2010/11 - Progress report up to 30 November 2010




Action Status Key & Summary		Action Forecast Key	
	14 (70%) - Completed	On Target	6 (100%) - Yet to reach target date, but on course for completion by target date
	6 (30%) - Progressing and not reached target date	Not On Target	0 (0%) - Yet to reach target date, and not expected to be completed by target date
	0 (0%) - Overdue		

Aim A Better Quality of Life
Priority More Affordable Housing







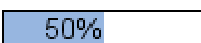







Code	Action	Target Date	Progress Towards Target	Status	Action Forecast	Director	Cabinet Member	Note
PRS BP10 HS29a	Update the Affordable Housing Guidance & Policy - review current affordable housing toolkit and related policies in light of RSS, Core Strategy, Rewyre and the current housing market	31 Jul 2010			-	Mike Parker	Cllr. Marcus Hart	September 2010 Complete August 2010 Other workload pressures have prevented further progress on this but aim to complete by end of September.
PRS BP10 HS29b	Update the Affordable Housing Guidance & Policy - map housing stock and tenure across district and determine split for affordable housing	31 May 2010			-	Mike Parker	Cllr. Marcus Hart	July 2010 Completed. Stock lists mapped onto on GGP. May 2010 Completed. Stock lists received and are about to start mapping it on GGP.
PRS BP10 HS29c	Update the Affordable Housing Guidance & Policy - undertake update of South Housing Market Assessment (SHMA) to inform affordable housing needs and revise specification for 2011/2012.	31 Mar 2011			-	Mike Parker	Cllr. Marcus Hart	November 2010 Complete. SHMA 2009/10 submitted and tenders for new SHMA being assessed in new year. October 2010 Draft spec completed and signed off by Chief Housing Officers Group. Will be procured and led by officers at Redditch. Completion of review of 2009/10 data is available as draft for comments now.
PRS BP10 HS31b	Support the establishment of the Delivery Group for the North South Housing Market Area - develop investment plan in conjunction with HCA and key stakeholders	31 Mar 2011			On Target	Mike Parker	Cllr. Marcus Hart	November 2010 Draft LIP expected from consultants mid-January. October 2010 Consultants started work and anticipate producing draft by December. First meeting with consultants and North officers to commence 10.11.10.
PRS BP10 HS31c	Support the establishment of the Delivery Group for the North South Housing Market	31 Mar 2011			On Target	Mike Parker	Cllr. Marcus Hart	November 2010 Next meeting planned for January.

Code	Action	Target Date	Progress Towards Target	Status	Action Forecast	Director	Cabinet Member	Note
	Area - review commissioning arrangements, policies and practises across North / County							October 2010 Next meeting programmed in for December/January.

Aim A Sustainable Environment
Priority Reducing Waste to Landfill & Increasing Recycling











Code	Action	Target Date	Progress Towards Target	Status	Action Forecast	Director	Cabinet Member	Note
RES BP10 ES21a	Launch Revised Recycling Service in line with agreed project plan - Revise Admin Systems by April 2010 - Design Operational Rounds by March 2010 - Develop Media Campaign by March 2010 - Procurement of Bins by May 2010 - Revise IT System by May 2010 - Manpower Issues by May 2010 - Revise Operational Policies by May 2010 - Procurement of Vehicles by June 2010 - Health & Safety Systems by June 2010 - Launch Revised Recycling service by 5 July 2010	05 Jul 2010	<div style="width: 100%; background-color: #4F81BD; color: white; text-align: center;">100%</div>		-	David Buckland	Cllr. Nathan Desmond	July 2010 Completed. Health & Safety systems - fundamental change to rounds risk assessment format undertaken. Change to specific rounds based assessments. Format completed, routings ongoing. June 2010 - Revised service commenced on Monday 5th July 2010. - Revised manpower planning now at 56, reduced from 68. - Health & Safety System to be completed.
RES BP10 ES21b	Liaise with Worcestershire County Council regarding revised recycling service	30 Sep 2010	<div style="width: 100%; background-color: #4F81BD; color: white; text-align: center;">100%</div>		-	David Buckland	Cllr. Nathan Desmond	May 2010 General co-mingled collections commenced from Monday 28th May 2010. All recycled waste on transfer to MRF at Norton. April 2010 County on target for July 5th launch. All material to go for transfer to MRF at Norton Worcester. Agreed with County for June 1st co-mingling of current material.
RES BP10 ES22	Launch Garden Waste Collection Service in line with agreed project plan - Design Operational rounds by Jan 2010 - Design Operational policies by Feb 2010 - Design Media Campaign by Feb 2010 - Design-implement IT Systems by Feb 2010 - Liaise with Worcestershire County Council by Feb 2010 - Procurement of Bins by Mar 2010 - Manpower issues by Mar 2010 - Health & Safety System by Mar 2010 - Launch Garden Waste Collection Service by 5 Apr 2010.	05 Apr 2010	<div style="width: 100%; background-color: #4F81BD; color: white; text-align: center;">100%</div>		-	David Buckland	Cllr. Nathan Desmond	April 2010 All milestones completed. Service launched successfully on April 5th 2010.

Aim A Vibrant Local Economy
Priority District-wide Regeneration

Code	Action	Target Date	Progress Towards Target	Status	Action Forecast	Director	Cabinet Member	Note
PRS BP10 PR49a	Kidderminster: ReWyre Initiative (implementation) - Agree a project plan for the Eastern Gateway project including KTC.3, Worcester Street and Bromsgrove Street	31 Dec 2010	 90%		On Target	Mike Parker	Cllr. Stephen Clee	November 2010 Development proposals currently being worked up. October 2010 Ongoing.
PRS BP10 PR49b	Kidderminster: ReWyre Initiative (implementation) - Agree a project plan for Churchfields	31 Jul 2010	 100%		-	Mike Parker	Cllr. Stephen Clee	August 2010 Completed; agreed with MADE. July 2010 Meeting held on 16th July. An agreed approach is now in place.
PRS BP10 PR49d	Kidderminster: ReWyre Initiative (implementation) - Undertake strategic review of town centre car parks in conjunction with Parking Services team	31 Jul 2010	 100%		-	Mike Parker	Cllr. Stephen Clee	September 2010 Report complete. August 2010 Initial report in the course of preparation.
PRS BP10 PR49g	Kidderminster: ReWyre Initiative (implementation) - Deliver improvements to public streets and/ or spaces	31 Mar 2011	 50%		On Target	Mike Parker	Cllr. Stephen Clee	November 2010 Links being made to Coronation Gardens project. October 2010 Ongoing.
PRS BP10 PR50	Kidderminster Town Centre Strategy: - Adopt the Town Centre Strategy & Action Plan by Sept 2010 (following consultation in Feb / March 2010) - Restructure Kidderminster Town Centre Partnership by Nov 2010 - Agree a succession plan for Kidderminster Town Centre Management Arrangements by March 2011.	31 Mar 2011	 85%		On Target	Mike Parker	Cllr. Stephen Clee	November 2010 Ongoing, completion anticipated as scheduled. October 2010 Ongoing.
PRS BP10 PR51	Appoint and manage 4x Town Centre Ambassadors for the District as part of the Government's Future Jobs Fund initiative by May 2011.	31 Mar 2011	 100%		-	Mike Parker	Cllr. Stephen Clee	July 2010 Complete June 2010 4 Ambassadors now in post.
PRS BP10 PR55	Commence roll out of joint working proposals for North Worcestershire Regeneration Project	30 Apr 2010	 100%		-	Mike Parker	Cllr. Stephen Clee	April 2010 Complete. Inspira Report and Recommendations agreed at April Cabinet and process for implementation approved.

Aim A Well Run & Responsive Council

Priority Improving Efficiency & Value for Money

Code	Action	Target Date	Progress Towards Target	Status	Action Forecast	Director	Cabinet Member	Note
CAP BP10 CD03e	Performance Management - Establish corporate approach to benchmarking, with particular regards and cost data, in line with the agreed timetable.	30 Jun 2010			-	Linda Collis	Cllr. Tracey Onslow	July 2010 Approach to VfM benchmarking approved by CMT on 5 August. Housing Services undertaking benchmarking exercise in line with corporate timetable.
								June 2010 Approach for VfM benchmarking developed and to be approved by CMT before roll out in line with the corporate timetable.
CAP BP10 CD07	Corporate Project: Complete Administration Review.	31 Oct 2010			-	Linda Collis	Cllr. Tracey Onslow	November 2010 Appeals process has been completed. Total admin post reduction of 3.19 fte for Phase 1 have been met through deleted vacant posts, early retirements and early redundancy requests.
								September 2010 Admin Review complete in setting out the new structure. Implementation for Phase 1 - by 1 April 2011 has now begun with Phase 2 from 1 April 2011 to 31 March 2012 and Phase 3 at the time of moving to Single Site
CAP BP10 CP16	Produce two online residents magazines per year in Jul and Dec 2010.	31 Dec 2010			On Target	Linda Collis	Cllr. Tracey Onslow	November 2010 Editorial board approved final proof on 06.12.10. Circulation on target for mid December, including live on website. Data base ongoing. October 2010 Editorial board met on 2nd November and have approved the concept, draft content and made some changes etc., final proof to be approved on 22nd November and circulation on target for December. Data base exercise currently underway to pull together an on line mailing list.
CAP BP10 CP17	Develop a Council consultation calendar and ensure that results are published widely and inform service development where appropriate.	31 May 2010			-	Linda Collis	Cllr. Tracey Onslow	October 2010 Ongoing with regular updated.
								June 2010 Completed.
LCS BP10 PS34	Sign contract for purchase of single site.	30 Apr 2010			-	Caroline Newlands	Cllr. Anne Hingley	July 2010 Completed Business Plan Target
								April 2010 The purchase of the site was completed on 5 May 2010.