

Appendix 1 - External Funding Position Statement – Quarters 2 & 3 2010/11

Name of Project or Service and Contact Officer	Acc Body WFDC?	Corporate Theme and Key Priority	Name of Funding Pot and Funding Provider	Amount of funding	Total funding required for project / service	Other monies provided and by whom	Use of Funding	Geographical Area	Sustainability of project / service once funding ceases
KAF (Kidderminster Arts Festival) Loz Samuels	Yes	A Better Quality of Life Enhancing Cultural Life	Community Housing 100 year anniversary grant, The Swan Shopping Centre.	£1000 £150	£7664.00	WFDC WCC	Delivery of KAF program	Kidderminster	Task and finish, additional funding sort each year.
KAF (Kidderminster Arts Festival) Loz Samuels	No – Kidderminster Town Centre Partnership	A Better Quality of Life Enhancing Cultural Life	Worcestershire County Council Inroads Grant	£1150.00	£7664.00	WFDC Community Housing, The Swan Shopping Centre	Delivery of KAF program	Kidderminster	Task and finish, additional funding sort each year.

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Worcestershire Dancing 12 Moves	No-Dancefest	A Better Quality of Life	People Dancing	£99,617.31	£265,050.00	Earned Income £22,000.00 est. Sponsorship –TBC £3,000 In kind giving.	To provide a program of workshops, career development, web facility and performance until 2012	Worcestershire	Project will cease 2012
		Enhancing Cultural Life	Arts Council England WM	£60,125.00					
			Health Improvement Fund	£56,307.69					
			Districts contribution	£6,000.00					
			Visit Worcestershire	£5,000.00					
			Artrix	£500.00					
			Elmley Foundation	£5,000.00					
Shindig Loz Samuels	WCC	A Better Quality of Life	Elmley Foundation	£5,000	£118,634	Income from venues	Delivery of County wide Rural Touring Scheme for 2010/11	Worcestershire	
Enhancing Cultural Life	ACE WM	£48,059							
	WCC	£8,000							
	Other Districts	£11250.00							

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Healthy Lifestyles for Older People	No – The Odell Centre	A Better Quality of Life	Worcestershire County Council	£25,500	£25,500	WFDC 'in kind' support	To support adults with learning difficulties in making the right health lifestyle choices.	Wyre Forest	
Countryside Diversionsary Activities Paul Allen	Yes	A Better Quality of Life Enhancing Cultural Life	Community Housing Group	£10,000	£10,000	WFDC 'in kind' support	To deliver summer activity programme targeted at young people living in CHG residencies	WF CHG estates	Year on year subject to negotiation with CHG
Grazing Animals Project (GAP) Paul Allen	Yes	A Better Quality of Life Enhancing Cultural Life	Wildlife Trust & Natural England	£15,000		In kind support - £5k	To manage the nature reserves	WF Local Nature Reserves and SSSI's	Grant from Natural England, Worcs Wildlife Trust
Rural Payments Agency Paul Allen	Yes	A Better Quality of Life Enhancing Cultural Life	Rural Payments Agency	£9,000			To manage the nature reserves	WF Local Nature Reserves and SSSI's	Award from RPA. To be applied for annually
Wyre Forest Community Safety Partnership Kathryn Hebbert	yes	A Better Quality of Life Enhancing Cultural Life	Worcestershire County Council	£4,000				Wyre Forest	

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Stourport Cricket Club Dale Evans	No	A Better Quality of Life Enhancing Cultural Life	Kidderminster Youth Trust	£10,000					
Play Builder Kay Higman	Yes	A Better Quality of Life Enhancing Cultural Life	Play England, BIG Lottery	£64,400				Targeted areas as selected by WF Play Partnership	
Countryside Stewardship	Yes	A Better Quality of Life Enhancing Cultural Life	Natural England	£2 – 3k		WFDC 'in kind' support	To support infrastructure development on Rifle Range Nature Reserve	Rifle Range SSSI, LNR	
Stourport Sports Club: Acid Grassland project Lesley fox	SSC	A Better Quality of Life Enhancing Cultural Life	BIG Lottery	£9,570	£12,227	WFDC 'in kind' support KEF £2,657	SSC, planning condition for cycle track	SSC, WFDC land owners	SSC manages area as part of site
Countryside Higher Level Stewardship Paul Allen Pending award	tbc	A Better Quality of Life Enhancing Cultural Life	Natural England	£500,000	£500,000	WFDC 'in kind' support	To manage the nature reserves	WF Local Nature Reserves and SSSI's	Natural England to award