

**WYRE FOREST DISTRICT COUNCIL**

**Overview and Scrutiny Committee  
9<sup>th</sup> February 2012**

**Recommendations from Grants to Voluntary Bodies Review Panel  
30<sup>th</sup> January 2012**

**Review of the Grants to Voluntary Bodies.**

**Recommend to Overview and Scrutiny Committee:**

- 1. The general grant funding allocation from 1<sup>st</sup> April 2012 to 31<sup>st</sup> March 2015 should be targeted at meeting the needs of as many individuals across the District as possible. The grant funding should reflect the Council priorities of improving Community Well Being and Securing the Economic Prosperity of the District. In order to give stability to those organisations receiving grant funding, it should be given for a 3 year period.**
- 2. The allocation of grant funding should also reflect the ageing population in the District.**
- 3. It is recommended that the following grant allocations cease from 1 April 2012:-**
  - £1000 pump priming grant**
  - £1000 emergency grant**
  - £1000 Community Action Wyre Forest**
  - £2960 Relate Worcestershire**
- 4. The grant funding should be allocated for a three year period, on a reducing basis, on an equal percentage reduction of 16.5% in 2012/13, 8.3% in 2013/14 and 9.0% in 2014/15.**
- 5. The following organisations will continue to receive funding in line with recommendations 1, 2 and 3 above:-**
  - Citizens Advice Bureau**
  - Stourport Day Centre**
  - Castle Road Day Centre**
- 6. It is recommended that rent support to organisations remains unchanged.**
- 7. The inflationary uplift to Citizens Advice Bureau should cease with effect from 2012/13.**
- 8. At the end of the three year grant giving period and subject to the funds still being available, the Council will widely advertise the available grant and the criteria for organisations to apply for funding.**

- 9. It is recommended that the Council publicise the Worcestershire County Council scheme when it is finalised which is aimed at supporting the development of community and voluntary organisations. The Council should help to promote the scheme which will make £750,000 available over the next three years.**

**Grants to Voluntary Bodies Proposed Savings**  
**16% 8.3% 9% Summary**

	2011/12 Rev	2012/13	2013/14	2014/15
<b>Proposed Savings:</b>				
Community Action Wyre Forest	0	(1,000)	(1,000)	(1,000)
Relate Worcestershire	0	(2,960)	(2,960)	(2,960)
Pump Priming Grant	0	(1,000)	(1,000)	(1,000)
Emergency Grant	0	(1,000)	(1,000)	(1,000)
		(5,960)	(5,960)	(5,960)
CAB inflation saving	0	(680)	(1,380)	(2,100)
<b>Further Savings:</b>		16.5%	8.3%	9.0%
CAB General Grant				
Grant	27330	27,330	27,330	27,330
Proposed Saving	0	(4,510)	(6,400)	(8,280)
New Total	27,330	22,820	20,930	19,050
Stourport Day Centre				
Grant	1040	1,040	1,040	1,040
Proposed Saving	0	(170)	(240)	(310)
New Total	1,040	870	800	730
Castle Road Day Centre				
Grant	7980	7,980	7,980	7,980
Proposed Saving	0	(1,320)	(1,870)	(2,420)
New Total	7,980	6,660	6,110	5,560
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>(12,640)</b>	<b>(15,850)</b>	<b>(19,070)</b>
CABINET PROPOSAL	0	(12,000)	(13,000)	(17,000)
<b>VARIANCE - Under / (Over) achievement compared to Cabinet Proposal</b>	<b>0</b>	<b>(640)</b>	<b>(2,850)</b>	<b>(2,070)</b>

**Summary - General Grant (including CAB inflation)**

Organisation	2011/12 Rev	2012/13	2013/14	2014/15
CAB General Grant	27,330	22,820	20,930	19,050
Stourport Day Centre	1,040	870	800	730
Castle Road Day Centre	7,980	6,660	6,110	5,560
Relate Worcestershire	2,960	0	0	0
Community Action Wyre Forest	1,000	0	0	0
	<b>40,310</b>	<b>30,350</b>	<b>27,840</b>	<b>25,340</b>

**Grants to Voluntary Bodies Proposed Savings**  
**16% 8.3% 9% Part year Summary**

	2011/12 Rev	2012/13	2013/14	2014/15
<b>Proposed Savings:</b>				
Community Action Wyre Forest	0	(830)	(1,000)	(1,000)
Relate Worcestershire	0	(2,470)	(2,960)	(2,960)
Pump Priming Grant	0	(1,000)	(1,000)	(1,000)
Emergency Grant	0	(1,000)	(1,000)	(1,000)
		(5,300)	(5,960)	(5,960)
CAB inflation saving	0	(570)	(1,380)	(2,100)
<b>Further Savings:</b>		16.5%	8.3%	9.0%
CAB General Grant				
Grant	27330	27,330	27,330	27,330
Proposed Saving	0	(3,760)	(5,720)	(7,660)
New Total	27,330	23,570	21,610	19,670
Stourport Day Centre				
Grant	1040	1,040	1,040	1,040
Proposed Saving	0	(140)	(210)	(280)
New Total	1,040	900	830	760
Castle Road Day Centre				
Grant	7980	7,980	7,980	7,980
Proposed Saving	0	(1,100)	(1,670)	(2,240)
New Total	7,980	6,880	6,310	5,740
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>(10,870)</b>	<b>(14,940)</b>	<b>(18,240)</b>
CABINET PROPOSAL	0	(12,000)	(13,000)	(17,000)
<b>VARIANCE - Under / (Over) achievement compared to Cabinet Proposal</b>	<b>0</b>	<b>1,130</b>	<b>(1,940)</b>	<b>(1,240)</b>

**Summary - General Grant (including CAB inflation)**

Organisation	2011/12 Rev	2012/13	2013/14	2014/15
CAB General Grant	27,330	23,680	21,610	19,670
Stourport Day Centre	1,040	900	830	760
Castle Road Day Centre	7,980	6,880	6,310	5,740
Relate Worcestershire	2,960	490	0	0
Community Action Wyre Forest	1,000	170	0	0
	<b>40,310</b>	<b>32,120</b>	<b>28,750</b>	<b>26,170</b>