

WYRE FOREST DISTRICT COUNCIL

**Cabinet
Tuesday 13 June 2023**

**Recommendations from the Overview and Scrutiny Committee
Thursday 8 June 2023**

Budget and Performance Monitoring Fourth Quarter 2022-23

The Committee considered a draft of a Cabinet Report from the Head of Resources and s151 Officer on the Council's financial and other performance at the end of Quarter 4 ending 31 March 2023. The report also presented the provisional draft (pre audit) outturn position for the 2022-23 financial year.

The Committee fully scrutinised the report and the Head of Resources, the Head of Strategic Growth and the Head of Community & Environment Services were able to provide members with verbal responses to their questions.

The Committee welcomed the news that the draft statement of accounts had been published in line with the statutory timeline on 31 May 2023, which was now subject to external audit review. This was 2 months earlier than the deadline last year and only about a third of Councils met the publication deadline. The Committee commended the Head of Resources and s151 Officer, the Finance team and colleagues across the authority for this excellent achievement.

Recommendation: The Overview and Scrutiny Committee considered the information in the report and recommend to Cabinet to NOTE:

- 1.1 The projected budget variations and comments within the report and appendices 1 to 6.**
- 1.2 The performance against measures and actions as set out in the report and appendix 7.**

Background papers:

See the report on page 10 of the pdf at this link:

http://www.wyreforest.gov.uk/council/docs/doc58569_20230608_o_and_s_agenda.pdf