

WYRE FOREST DISTRICT COUNCIL

**Cabinet
Thursday 9 November 2023**

**Recommendations from the Overview and Scrutiny Committee
Monday 6 November 2023**

Budget and Performance Monitoring Second Quarter 2023-24

The Committee considered a draft of a Cabinet Report from the Head of Resources and s151 Officer on the Council's financial and other performance at the end of Quarter 2 ending 30th September 2023. The report also presented the current projected outturn position for the 2023-24 financial year.

The Committee fully scrutinised the report and the Head of Resources and s151 Officer, the Head of North Worcestershire Economic Development & Regeneration, the Head of Community & Environment Services and the Head of Revenues, Benefits & Customer Services were able to provide members with verbal responses to their questions and comments.

Recommendation: The Overview and Scrutiny Committee considered the information in the report and recommend to Cabinet to NOTE:

- 1.1 The projected budget variations and comments within the report and appendices 1 to 5.**
- 1.2 The performance against measures and actions as set out in the report and appendix 6.**

Background papers:

See the report on page 8 of the pdf at this link:

http://www.wyreforest.gov.uk/council/docs/doc58956_20231106_o_and_s_agenda.pdf