

WYRE FOREST DISTRICT COUNCIL

OVERVIEW & SCRUTINY COMMITTEE

COUNCIL CHAMBER, WYRE FOREST HOUSE, FINEPOINT WAY, KIDDERMINSTER

MONDAY, 6 NOVEMBER 2023 (6PM)

Present:

Councillors: F M Oborski MBE (Vice-Chairman), G Connolly, N J Desmond, P Dyke, N Gale, P Harrison, D Little, C Rogers, D Russell and L Whitehouse.

Observers

Councillors: M J Hart and D Ross.

Observed remotely: Councillor J F Byng.

OS.35 Apologies for Absence

Apologies for absence were received from Councillors: N Martin (Chairman), V Caulfield and H E Dyke.

OS.36 Appointment of Substitutes

Councillor P Dyke was a substitute for Councillor N Martin.

OS.37 Declarations of Interests by Members

No declarations of interest were made.

OS.38 Minutes

Decision: The minutes of the meeting held on 5 October 2023 be confirmed as a correct record and signed by the Chairman.

OS.39 Budget and Performance Monitoring Second Quarter 2023-2024

The Committee considered a draft of a Cabinet Report from the Head of Resources and s151 Officer on the Council's financial and other performance at the end of Quarter 2 ending 30th September 2023. The report also presented the current projected outturn position for the 2023-24 financial year.

The Committee fully scrutinised the report and the Head of Resources and s151 Officer, the Head of North Worcestershire Economic Development & Regeneration, the Head of Community & Environment Services and the Head of Revenues, Benefits & Customer Services were able to provide members with verbal responses to their questions and comments.

Recommendation: The Overview and Scrutiny Committee considered the information in the report and recommend to Cabinet to NOTE:

1.1 The projected budget variations and comments within the report and appendices 1 to 5.

1.2 The performance against measures and actions as set out in the report and appendix 6.

OS.40 Work Programme

The published Work Programme 2023-24 for the rest of the municipal year was reviewed by the committee, and the items for the November meeting and the rest of the year were noted.

OS.41 Press Involvement

There were no further items for scrutiny that might require publicity.

The meeting ended at 6.44pm.